



## REGULAR CITY COUNCIL MEETING

April 02, 2024 at 5:30 PM

Council Meeting Room, 101 North State Street,  
Abbeville, Louisiana 70510

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### AGENDA

**NOTICE POSTED:** April 1, 2024 at 4:00 P.M.

#### REGULAR ORDER OF BUSINESS

- Call to Order by Mayor
- Roll Call by Kathy Faulk
- Prayer
- Pledge

#### PUBLIC COMMENTS

(To allow comments on any of the following items prior to action.)

#### PERSONNEL

1. To approve the recommendation to appoint Police Department personnel.

#### MINUTES and APPROVAL OF BUDGET REPORTS

1. To approve the minutes from the February 6, 2024 Committee meeting.
2. To approve the February 2024 budget to actual report.

#### NEW BUSINESS

1. To open bids for the wood frame house located at 303 Joffre Street and award to highest responsible bidder.
2. To adopt a resolution proclaiming the month of April 2024 as National Community Development Month.
3. To award the contract for the demolition of the structure at 814 Solomon Street.
4. To award the contract for the demolition of the structure at 404 N. Bailey.
5. To ratify payment of the invoice from Luke Deshotel Construction in the amount of \$7,080.00 to clean and pump out Cypress Lift Station and to approve payment of the invoice from Griner Drilling Service in the amount of \$13,237.00 for repairs to Cypress Lift Station..
6. To ratify payment to Advanced Signs and Graphics in the amount of \$13,295.00 to purchase a used 2017 Chevrolet Tahoe and to wrap the unit white and apply graphics for the Abbeville Police Department - Chief Mike Hardy.

#### OLD BUSINESS

1. None.

#### DEPARTMENTAL REPORTS AND UPDATES

1. Engineers
2. Attorney
3. Public Works Director
4. Parks and Recreation Coordinator
5. Mayor
6. Police Chief
7. Fire Chief

#### TOPICS FOR DISCUSSION

1. Council Members

#### ADJOURN

In accordance with the Americans with Disabilities Act,

if you need special assistance, please contact  
Mayor Roslyn White's office at 337-893-8550,  
describing the assistance that is necessary.

The Mayor and Council of the City of Abbeville met for a committee meeting on February 6, 2024 at 5:15 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Bart Broussard, City Attorney  
Mike Hardy, Police Chief  
Jude Mire, Fire Chief  
Cristian LeJeune, Digital Media Assistant  
Bryan Fisher, Code Enforcement Officer  
Chris Gautreaux, Public works & Parks Director  
Stewart Head, Electrical Department Supervisor  
Gene Sellers, Engineer  
Todd Vincent, Engineer  
Steve Moosa, CPA

*Mayor White stated that we are here for a Finance Committee chaired by Councilman Francis Touchet, Jr. and an Ordinance Committee chaired by Councilman Tony Hardy. Mayor White explained that Councilman Touchet was running late so we would take up the Ordinance Committee business first.*

-01 introduced by Mr. Tony Hardy and seconded by Mr. Brady Broussard, Jr. to amend the agenda to present the Ordinance Committee business before the Finance Committee business since Councilman Touchet is running late. The motion carried unanimously.

*Mayor White asked if there were any comments from the public on any agenda item. There were none.*

*She turned the floor over to Councilman Hardy. Councilman Hardy stated that the first item was to discuss a proposed ordinance pertaining to changes to the Solid Waste Ordinance, Section 15.5. He asked Bart Broussard to discuss the proposed ordinance. Bart stated that the proposed ordinance would give more authority to the Code Enforcement Officer to write citations. It would be a civil penalty. The main issue is that landlords are emptying whole houses and putting them on the side of the road when they evict someone. We would reduce the timeline for removal of that from 30 days to 48 hours. The violation would be served on the door. He and the Mayor will draft an ordinance and bring it back to another Ordinance Committee when it is ready.*

*Councilman Hardy stated the second item for the Ordinance Committee to consider is a discussion on proposed changes to Chapter 12, Article VI, Freight Carrying Vehicles. He asked Bart to discuss the changes. Bart stated that the proposed changes would be more specific about where 18-wheelers cannot be and we would also add fines. Mayor White asked the City Council to communicate to her where they don't want big trucks. The specific fine would be for repeat offenders. There would be an exception for those delivering to local businesses. The proposed ordinance will be finalized at a later date and brought back up at a future Ordinance Committee meeting.*

*The next Committee to meet was the Finance Committee chaired by Councilman Francis Touchet, Jr. Councilman Touchet stated the item is an update of revenues and expenditures after the 4<sup>th</sup> quarter of 2023. He asked Mr. Steve Moosa to provide the update. Mr. Moosa stated that the year ended with revenues being higher than was budgeted. Payroll was also lower than budgeted as well as other expenses in the General Fund. The Utility System Fund expenses were higher than budgeted.*

There being no further business to discuss, Mayor White adjourned the meeting.

ATTEST:

APPROVE:

Kathleen S. Faulk  
Secretary-Treasurer

Roslyn R. White  
Mayor

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
311000 AD VALOREM	7,530.73-	40,000.00	18.8	138,048.58-	340,000.00	478,048.58	40.6	140,000.00
314001 FRANCHISE FEE-ENTEX	.00	.00	.0	84,081.60-	70,000.00	154,081.60	120.1	70,000.00
314002 FRANCHISE FEE-CABLE TV	81,671.56-	.00	.0	81,671.56-	70,000.00	151,671.56	116.6	17,500.00
314003 FRANCHISE FEE - BELL SOUTH	1,817.34-	.00	.0	1,934.23-	10,000.00	11,934.23	19.3	2,500.00
314004 FRANCHISE FEE-LA COMPETITIV	.00	.00	.0	1,500.83-	6,000.00	7,500.83	25.0	1,500.00
314005 FRANCHISE FEE - ENTERGY	.00	.00	.0	10,095.43-	45,000.00	55,095.43	22.4	11,250.00
314010 CHAIN STORE TAX	5,190.00-	.00	.0	6,315.00-	13,000.00	19,315.00	48.5	13,000.00
315000 PENALTIES & INT ON TAX	200.00-	5,000.00	4.0	388.78-	6,000.00	6,388.78	6.4	6,000.00
TOTAL TAXES	96,409.63-*	45,000.00*	214.2*	324,036.01-*	560,000.00*	884,036.01*	57.8*	261,750.00
<b>LICENSES &amp; PERMITS</b>								
321000 LIQUOR PERMITS	935.00-	1,666.66	56.1	4,225.00-	20,000.00	24,225.00	21.1	3,333.32
322000 OCCUPATIONAL LICENSES	108,393.00-	120,000.00	90.3	141,914.00-	220,000.00	361,914.00	64.5	220,000.00
322001 INSURANCE LICENSES	4,925.17-	.00	.0	4,925.17-	330,000.00	334,925.17	1.4	.00
323000 BUILDING ADMINISTRATIVE FEE	3,575.00-	2,500.00	143.0	8,695.00-	30,000.00	38,695.00	28.9	5,000.00
323010 BUILDING PERMITS	2,495.00-	1,666.66	149.7	5,304.00-	20,000.00	25,304.00	26.5	3,333.32
323030 HOUSE MOVING PERMITS	105.00-	83.33	126.0	105.00-	1,000.00	1,105.00	10.5	166.66
325000 PENALTIES & INT ON LIC.	756.48-	250.00	302.5	756.48-	3,000.00	3,756.48	25.2	500.00
TOTAL LICENSES & PERMITS	121,184.65-*	126,166.65*	96.0*	165,924.65-*	624,000.00*	789,924.65*	26.5*	232,333.30
<b>INTERGOVERNMENTAL REV.</b>								
333000 STATE GRANTS	.00	.00	.0	13,095.00-	.00	13,095.00 OVER**	.0	.00
333001 STATE GRANT-GRASS CUTTING	6,900.00-	.00	.0	6,900.00-	14,000.00	20,900.00	49.2	7,000.00
333520 FIRE INSUR PREM TAX	.00	.00	.0	.00	118,000.00	118,000.00	.0	.00
333540 BEER TAX	.00	.00	.0	4,381.32-	22,000.00	26,381.32	19.9	5,500.00
335001 VPSB-RESOURCE OFFICER	10,981.12-	2,500.00	439.2	10,981.12-	30,000.00	40,981.12	36.6	5,000.00
335010 STATE/FED-POLICE DEPT GRANT	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
335500 HOUSING AUTHORITY	.00	.00	.0	.00	21,000.00	21,000.00	.0	.00
TOTAL INTERGOVERN. REV.	17,881.12-*	3,333.33*	536.4*	35,357.44-*	215,000.00*	250,357.44*	16.4*	19,166.66
<b>PROCEEDS FROM FINANCED SOURCES</b>								
TOTAL PROCEEDS FINANCED SOURCE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>FINES &amp; FOREITURES</b>								
351000 COURT FINES	2,419.00-	2,916.66	82.9	5,116.50-	35,000.00	40,116.50	14.6	5,833.32
352000 WITNESS FEE-REV	154.50-	250.00	61.8	259.50-	3,000.00	3,259.50	8.6	500.00
353000 INTOXILYZER FEES/REV	125.00-	83.33	150.0	125.00-	1,000.00	1,125.00	12.5	166.66
TOTAL FINES & FORFEITURES	2,698.50-*	3,249.99*	83.0*	5,501.00-*	39,000.00*	44,501.00*	14.1*	6,499.98
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	66,274.30-	2,916.66	272.2	66,274.30-	35,000.00	101,274.30	189.3	5,833.32
364000 PROPERTY RENTALS	2,638.32-	2,250.00	117.2	3,368.12-	27,000.00	30,368.12	12.4	4,500.00
364070 FIELD USAGE FEES	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	3,333.32
364080 PRACTICE FIELD USAGE FEES	215.00-	.00	.0	215.00-	.00	215.00 OVER**	.0	.00
366000 OIL & MINERAL LEASES	123.71-	166.66	74.2	208.51-	2,000.00	2,208.51	10.4	333.32
369000 MISCELLANEOUS	1,002.50-	.00	.0	15,107.70-	.00	15,107.70 OVER**	.0	.00
TOTAL MISC. REVENUES	70,253.83-*	6,999.98*	3.6*	85,173.63-*	84,000.00*	169,173.63*	101.3*	13,999.96
TOTAL REVENUES	308,427.73-*	184,749.95*	166.9*	615,992.73-*	1,522,000.00*	2,137,992.73*	40.4*	533,749.90
<b>EXPENDITURES</b>								
<b>GENERAL GOVERNMENT</b>								

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
CITY COURT								
402121 REGULAR SALARIES	8,107.05	10,000.00	81.0	16,193.30	120,000.00	103,806.70	13.4	20,000.00
402122 OVERTIME SALARIES	300.30	333.33	90.0	600.60	4,000.00	3,399.40	15.0	666.66
402150 MEDICARE TAX	116.77	.00	.0	233.25	.00	233.25	OVER**	.00
402151 PAYROLL TAXES	454.78	833.33	54.5	908.25	10,000.00	9,091.75	9.0	1,666.66
402152 RETIREMENT CONTRIBUTIONS	2,304.87	2,500.00	92.1	5,340.04	30,000.00	24,659.96	17.8	5,000.00
402153 GROUP INSURANCE	6,240.40	8,750.00	71.3	12,480.80	105,000.00	92,519.20	11.8	17,500.00
402230 UTILITIES	461.54	333.33	138.4	602.85	4,000.00	3,397.15	15.0	666.66
402262 MAINT. OF BUILDING & GROUND	.00	166.66	.0	.00	2,000.00	2,000.00	.0	333.32
402263 FUEL & OIL	394.63	500.00	78.9	728.13	6,000.00	5,271.87	12.1	1,000.00
402267 ENTERPRISE LEASE	.00	1,000.00	.0	.00	12,000.00	12,000.00	.0	2,000.00
402284 LEGAL	3,000.00	3,000.00	100.0	6,000.00	36,000.00	30,000.00	16.6	6,000.00
402290 INS-RISK MANAGEMENT	3,423.38	2,333.33	146.7	5,570.00	28,000.00	22,430.00	19.8	4,666.66
402350 WITNESS FEES	150.00	333.33	45.0	350.00	4,000.00	3,650.00	8.7	666.66
402499 MISCELLANEOUS	29.35	83.33	35.2	105.95	1,000.00	894.05	10.5	166.66
TOTAL CITY COURTS	24,983.07 *	30,166.64*	82.8*	49,113.17 *	362,000.00*	312,886.83*	13.5*	60,333.28
MAYOR & COUNCIL								
403120 MAYOR SALARY	6,076.92	6,583.33	92.3	15,192.30	79,000.00	63,807.70	19.2	13,166.66
403121 COUNCIL REGULAR SALARIES	6,025.02	6,541.66	92.1	15,062.55	78,500.00	63,437.45	19.1	13,083.32
403150 MEDICARE TAXES	261.30	.00	.0	435.50	.00	435.50	OVER**	.00
403151 PAYROLL TAXES	1,117.92	1,000.00	111.7	1,863.20	12,000.00	10,136.80	15.5	2,000.00
403152 RETIREMENT CONTRIBUTIONS	941.92	1,041.66	90.4	1,883.84	12,500.00	10,616.16	15.0	2,083.32
403153 GROUP INSURANCE	8,656.93	10,833.33	79.9	17,313.86	130,000.00	112,686.14	13.3	21,666.66
403263 FUEL AND OIL	1,062.58	1,166.66	91.0	2,135.50	14,000.00	11,864.50	15.2	2,333.32
TOTAL MAYOR & COUNCIL	24,142.59 *	27,166.64*	88.8*	53,886.75 *	326,000.00*	272,113.25*	16.5*	54,333.28
ADMINISTRATIVE DEPT.								
405121 REGULAR SALARIES	18,240.34	20,416.66	89.3	45,513.85	245,000.00	199,486.15	18.5	40,833.32
405122 OVERTIME SALARIES	.00	41.66	.0	.00	500.00	500.00	.0	83.32
405150 MEDICARE TAX	453.46	.00	.0	751.82	.00	751.82	OVER**	.00
405151 PAYROLL TAXES	1,939.49	1,875.00	103.4	3,215.63	22,500.00	19,284.37	14.2	3,750.00
405152 RETIREMENT CONTRIBUTIONS	3,187.28	3,333.33	95.6	6,384.69	40,000.00	33,615.31	15.9	6,666.66
405153 GROUP INSURANCE	6,324.41	9,166.66	68.9	12,648.82	110,000.00	97,351.18	11.4	18,333.32
405156 UNIFORMS	40.83	.00	.0	40.83	1,500.00	1,459.17	2.7	1,500.00
405211 PUBLICATION OF NOTICES	744.50	2,083.33	35.7	960.50	25,000.00	24,039.50	3.8	4,166.66
405213 SUBSCRIPTIONS	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
405214 MEMBERSHIP DUES	200.00	166.66	120.0	2,116.00	2,000.00	116.00	OVER**	333.32
405230 UTILITIES	1,895.32	1,000.00	189.5	2,739.44	12,000.00	9,260.56	22.8	2,000.00
405231 ELECTRICITY-TRAFFIC LIGHTS	2.43	.00	.0	4.94	.00	4.94	OVER**	.00
405241 POSTAGE	2,100.00	916.66	229.0	2,100.00	11,000.00	8,900.00	19.0	1,833.32
405242 TELEPHONE	2,470.20	2,500.00	98.8	4,866.59	30,000.00	25,133.41	16.2	5,000.00
405260 MAINT AGRE/SRV CONTRACT	274.00	666.66	41.1	1,855.16	8,000.00	6,144.84	23.1	1,333.32
405262 MAINT. OF BUILDING & GROUND	643.88	833.33	77.2	798.88	10,000.00	9,201.12	7.9	1,666.66
405264 MAINT. OF VEHICLES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
405266 COMPUTER SOFTWARE UPGRADE	.00	10,833.33	.0	.00	130,000.00	130,000.00	.0	21,666.66
405267 ENTERPRISE LEASE	1,051.93	1,166.66	90.1	2,103.86	14,000.00	11,896.14	15.0	2,333.32
405274 CITY HALL SECURITY	1,000.00	1,000.00	100.0	3,900.00	12,000.00	8,100.00	32.5	2,000.00
405275 JANITORIAL	900.00	1,000.00	90.0	1,800.00	12,000.00	10,200.00	15.0	2,000.00
405280 PROFESSIONAL SERVICES	500.00	833.33	60.0	2,687.50	10,000.00	7,312.50	26.8	1,666.66
405281 CULTURAL/TOURIST WELCOME CT	.00	.00	.0	10,000.00	10,000.00	.00	100.0	10,000.00
405282 DRUG TASK FORCE	.00	.00	.0	8,750.00	35,000.00	26,250.00	25.0	8,750.00
405284 LEGAL SERVICES	5,000.00	5,000.00	100.0	10,000.00	60,000.00	50,000.00	16.6	10,000.00
405285 ACCOUNTING & AUDITING	2,250.00	8,333.33	27.0	5,500.00	100,000.00	94,500.00	5.5	16,666.66

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
405286 GIS MAPPING/PLANNING	811.84	8,333.33	9.7	6,883.55	100,000.00	93,116.45	6.8	16,666.66
405289 COMPUTER PROGRAMMING	8,994.63	4,166.66	215.8	13,917.37	50,000.00	36,082.63	27.8	8,333.32
405290 INS-RISK MANAGEMENT	6,018.91	3,750.00	160.5	9,705.23	45,000.00	35,294.77	21.5	7,500.00
405310 OFFICE SUPPLIES	1,611.27	2,916.66	55.2	4,057.28	35,000.00	30,942.72	11.5	5,833.32
405320 OPERATING SUPPLIES	.00	250.00	.0	.00	3,000.00	3,000.00	.0	500.00
405355 CULTURAL & HISTORIAL CENTER	1,864.57	1,666.66	111.8	3,343.42	20,000.00	16,656.58	16.7	3,333.32
405359 BUILDING ADMINISTRATIVE FEE	7,780.00	2,500.00	311.2	9,460.00	30,000.00	20,540.00	31.5	5,000.00
405362 MAIN ST SALARIES	3,492.68	3,750.00	93.1	8,731.70	45,000.00	36,268.30	19.4	7,500.00
405363 EVENTS/ACTIVITIES/SOS	.00	2,500.00	.0	1,570.90	30,000.00	28,429.10	5.2	5,000.00
405366 VEDA	.00	.00	.0	.00	7,000.00	7,000.00	.0	.00
405401 RENT OLD LIBRARY BUILDING	.00	.00	.0	7,200.00	7,500.00	300.00	96.0	7,500.00
405414 SCHOOLS & CONVENTIONS	267.66	666.66	40.1	402.66	8,000.00	7,597.34	5.0	1,333.32
405445 EMPLOYEE DRUG TESTING	60.00	250.00	24.0	120.00	3,000.00	2,880.00	4.0	500.00
405499 MISCELLANEOUS	1,416.92	2,166.66	65.3	2,156.86	26,000.00	23,843.14	8.2	4,333.32
405500 BLIGHTED PROPERTY COSTS	.00	.00	.0	.00	30,000.00	30,000.00	.0	.00
405640 SURVEILLANCE CAMERAS	.00	3,333.33	.0	.00	40,000.00	40,000.00	.0	6,666.66
TOTAL ADMIN DEPT	81,536.55 *	107,583.22*	75.7*	196,287.48 *	1,382,000.00*	1,185,712.52*	14.2*	242,916.44
ADMIN TAX & LICENSE DEPT								
406121 REGULAR SALARIES	8,569.74	9,333.33	91.8	21,424.36	112,000.00	90,575.64	19.1	18,666.66
406122 OVERTIME SALARIES	208.62	416.66	50.0	553.40	5,000.00	4,446.60	11.0	833.32
406150 MEDICARE TAX	186.42	.00	.0	310.33	.00	310.33 OVER**	.0	.00
406151 PAYROLL TAXES	797.41	666.66	119.6	1,327.40	8,000.00	6,672.60	16.5	1,333.32
406152 RETIREMENT CONTRIBUTIONS	1,328.32	916.66	144.9	2,656.64	11,000.00	8,343.36	24.1	1,833.32
406153 GROUP INSURANCE	2,324.87	2,833.33	82.0	4,649.74	34,000.00	29,350.26	13.6	5,666.66
406211 PUBLICATION OF NOTICES	.00	250.00	.0	.00	3,000.00	3,000.00	.0	500.00
406242 TELEPHONE	121.97	83.33	146.3	243.94	1,000.00	756.06	24.3	166.66
406263 FUEL AND OIL	55.08	.00	.0	55.08	.00	55.08 OVER**	.0	.00
406264 MAINTENANCE OF VEHICLES	1,100.00	.00	.0	1,100.00	.00	1,100.00 OVER**	.0	.00
406267 ENTERPRISE LEASE	.00	916.66	.0	.00	11,000.00	11,000.00	.0	1,833.32
406289 COMPUTER PROGRAMMING	2,968.44	1,500.00	197.8	6,080.94	18,000.00	11,919.06	33.7	3,000.00
406310 OFFICE SUPPLIES	2,801.32	1,000.00	280.1	2,801.32	12,000.00	9,198.68	23.3	2,000.00
406499 MISCELLANEOUS	507.59	833.33	60.9	562.59	10,000.00	9,437.41	5.6	1,666.66
TOTAL ADMIN TAX & LIC DEPT	20,969.78 *	18,749.96*	111.8*	41,765.74 *	225,000.00*	183,234.26*	18.5*	37,499.92
CIVIL SERVICE								
407121 REGULAR SALARIES	1,300.50	1,500.00	86.7	2,558.50	18,000.00	15,441.50	14.2	3,000.00
407150 MEDICARE TAX	28.45	.00	.0	37.07	.00	37.07 OVER**	.0	.00
407151 PAYROLL TAXES	121.76	125.00	97.4	158.65	1,500.00	1,341.35	10.5	250.00
407284 LEGAL/MUN	.00	416.66	.0	4,500.00	5,000.00	500.00	90.0	833.32
407310 OFFICE SUPPLIES	22.99	41.66	55.1	22.99	500.00	477.01	4.5	83.32
407350 PHYSICALS	3,093.00	833.33	371.1	2,594.00	10,000.00	7,406.00	25.9	1,666.66
TOTAL CIVIL SERVICE	4,566.70 *	2,916.65*	156.5*	9,871.21 *	35,000.00*	25,128.79*	28.2*	5,833.30
RISK MANAGEMENT OLD W/C CLAIMS								
408834 NOLAN FREDERICK WC-1194-834	783.32	.00	.0	3,524.94-	.00	3,524.94 OVER**	.0	.00
TOTAL RISK MANAGEMENT WC CLAIM	783.32 *	.00*	.0*	3,524.94-*	.00*	3,524.94*OVER**	.0*	.00
TOTAL GENERAL GOVERNMENT	156,982.01 *	186,583.11*	84.1*	347,399.41 *	2,330,000.00*	1,982,600.59*	14.9*	400,916.22
PUBLIC SAFETY								
POLICE DEPARTMENT								
411121 REGULAR SALARIES	100,578.11	116,666.66	86.2	212,089.64	1,400,000.00	1,187,910.36	15.1	233,333.32
411122 OVERTIME SALARIES	23,013.35	29,166.66	78.9	58,300.83	350,000.00	291,699.17	16.6	58,333.32

## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
411150 MEDICARE TAX	1,899.47	2,333.33	81.4	4,132.56	28,000.00	23,867.44	14.7	4,666.66
411151 PAYROLL TAXES	477.64	583.33	81.8	1,036.66	7,000.00	5,963.34	14.8	1,166.66
411152 RETIREMENT CONTRIBUTIONS	39,718.96	44,166.66	89.9	97,813.63	530,000.00	432,186.37	18.4	88,333.32
411153 GROUP INSURANCE	32,105.90	44,583.33	72.0	63,971.85	535,000.00	471,028.15	11.9	89,166.66
411156 UNIFORMS	1,514.83	1,083.33	139.8	2,514.65	13,000.00	10,485.35	19.3	2,166.66
411211 PUBLICATION OF NOTICES	.00	.00	.0	200.00	.00	200.00	OVER**	.00
411214 MEMBERSHIP DUES	220.00	666.66	33.0	3,814.00	8,000.00	4,186.00	47.6	1,333.32
411230 UTILITIES	883.48	1,000.00	88.3	1,542.33	12,000.00	10,457.67	12.8	2,000.00
411242 TELEPHONE	4,651.19	3,333.33	139.5	10,153.96	40,000.00	29,846.04	25.3	6,666.66
411262 MAINT. OF BUILDING & GROUND	1,053.40	416.66	252.8	1,898.40	5,000.00	3,101.60	37.9	833.32
411263 FUEL & OIL	5,328.70	5,833.33	91.3	11,372.30	70,000.00	58,627.70	16.2	11,666.66
411264 MAINT. OF VEHICLES/EQUIPMEN	6,053.15	5,000.00	121.0	7,784.90	50,000.00	52,215.10	12.9	10,000.00
411289 COMPUTER PROGRAMMING	5,114.05	3,000.00	170.4	18,923.85	36,000.00	17,076.15	52.5	6,000.00
411290 INS-RISK MANAGEMENT	37,479.76	26,666.66	140.5	62,226.38	320,000.00	257,773.62	19.4	53,333.32
411310 OFFICE SUPPLIES	384.85	666.66	57.7	583.84	8,000.00	7,416.16	7.2	1,333.32
411320 OPERATING SUPPLIES	664.28	1,166.66	56.9	1,607.48	14,000.00	12,392.52	11.4	2,333.32
411340 SMALL TOOLS & EQUIPMENT	.00	666.66	.0	1,719.99	8,000.00	6,280.01	21.4	1,333.32
411341 MAINT. OF SMALL TOOLS & EQU	300.00	250.00	120.0	300.00	3,000.00	2,700.00	10.0	500.00
411414 SCHOOLS & CONVENTIONS	1,099.00	833.33	131.8	597.00	10,000.00	9,403.00	5.9	1,666.66
411435 PRISONERS HOUSING	4,562.50	5,000.00	91.2	9,125.00	60,000.00	50,875.00	15.2	10,000.00
411437 JUVENILE HOUSING	.00	333.33	.0	.00	4,000.00	4,000.00	.0	666.66
411499 MISCELLANEOUS	2,517.38	1,666.66	151.0	4,429.31	20,000.00	15,570.69	22.1	3,333.32
TOTAL POLICE DEPT	269,620.00 *	295,083.24*	91.3*	576,138.56 *	3,541,000.00*	2,964,861.44*	16.2*	590,166.48
POLICE CHIEF								
412121 REGULAR SALARIES	6,538.46	7,083.33	92.3	13,076.92	85,000.00	71,923.08	15.3	14,166.66
412150 PAYROLL TAXES	101.38	83.33	121.6	202.76	1,000.00	797.24	20.2	166.66
412153 GROUP INSURANCE	913.42	1,583.33	57.6	1,826.84	19,000.00	17,173.16	9.6	3,166.66
TOTAL POLICE CHIEF	7,553.26 *	8,749.99*	86.3*	15,106.52 *	105,000.00*	89,893.48*	14.3*	17,499.98
FIRE DEPARTMENT								
414121 REGULAR SALARIES	121,407.05	139,166.66	87.2	239,037.47	1,670,000.00	1,430,962.53	14.3	278,333.32
414122 OVERTIME SALARIES	18,471.37	28,750.00	64.2	61,005.00	345,000.00	283,995.00	17.6	57,500.00
414150 MEDICARE TAX	2,279.14	.00	.0	4,897.17	.00	4,897.17	OVER**	.00
414151 PAYROLL TAXES	9,747.36	14,166.66	68.8	20,943.59	170,000.00	149,056.41	12.3	28,333.32
414152 RETIREMENT CONTRIBUTIONS	54,377.50	57,083.33	95.2	130,933.64	685,000.00	554,066.36	19.1	114,166.66
414153 GROUP INSURANCE	48,587.31	66,666.66	72.8	97,174.62	800,000.00	702,825.38	12.1	133,333.32
414156 UNIFORMS	3.00-	1,250.00	.2	3.00-	15,000.00	15,003.00	.0	2,500.00
414214 MEMBERSHIP DUES	650.00	166.66	390.0	675.00	2,000.00	1,325.00	33.7	333.32
414230 UTILITIES	2,903.82	1,666.66	174.2	4,426.07	20,000.00	15,573.93	22.1	3,333.32
414242 TELEPHONE	1,001.46	916.66	109.2	2,126.82	11,000.00	8,873.18	19.3	1,833.32
414262 MAINT. OF BUILDINGS & GROUN	1,551.17	500.00	310.2	4,314.56	6,000.00	1,685.44	71.9	1,000.00
414263 FUEL & OIL	2,304.21	2,083.33	110.6	4,512.18	25,000.00	20,487.82	18.0	4,166.66
414264 MAINT OF VEHICLES/EQUIPMENT	2,070.39	4,166.66	49.6	8,261.63	50,000.00	41,738.37	16.5	8,333.32
414280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
414289 COMPUTER PROGRAMING	1,154.92	500.00	230.9	1,814.84	6,000.00	4,185.16	30.2	1,000.00
414290 INS-RISK MANAGEMENT	34,416.47	20,166.66	170.6	44,875.94	242,000.00	197,124.06	18.5	40,333.32
414310 OFFICE SUPPLIES	75.81	333.33	22.7	75.81	4,000.00	3,924.19	1.8	666.66
414320 OPERATING SUPPLIES	1,024.07	833.33	122.8	1,254.50	10,000.00	8,745.50	12.5	1,666.66
414340 SMALL TOOLS & EQUIPMENT	1,186.56	833.33	142.3	1,186.56	10,000.00	8,813.44	11.8	1,666.66
414341 MAINT. OF SMALL TOOLS & EQU	2,513.16	833.33	301.5	4,472.16	10,000.00	5,527.84	44.7	1,666.66
414414 SCHOOLS & CONVENTIONS	2,076.50	1,250.00	166.1	2,530.17	15,000.00	12,469.83	16.8	2,500.00
414499 MISCELLANEOUS	3,744.81	1,000.00	374.4	4,143.61	12,000.00	7,856.39	34.5	2,000.00
TOTAL FIRE DEPT	311,540.08 *	342,416.59*	90.9*	638,658.34 *	4,109,000.00*	3,470,341.66*	15.5*	684,833.18



## GENERAL FUND

## STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
TOTAL PUBLIC SAFETY	588,713.34 *	646,249.82*	91.0*	1,229,903.42 *	7,755,000.00*	6,525,096.58*	15.8*	1,292,499.64
PUBLIC WORKS								
HIGHWAYS & STREETS								
422121 REGULAR SALARIES	18,323.46	28,333.33	64.6	49,680.00	340,000.00	290,320.00	14.6	56,666.66
422122 OVERTIME SALARIES	2,672.16	4,166.66	64.1	5,215.21	50,000.00	44,784.79	10.4	8,333.32
422150 MEDICARE TAX	442.88	.00	.0	782.10	.00	782.10	OVER**	.00
422151 PAYROLL TAXES	1,894.28	2,500.00	75.7	3,345.25	30,000.00	26,654.75	11.1	5,000.00
422152 RETIREMENT CONTRIBUTIONS	2,726.68	4,583.33	59.4	5,542.97	55,000.00	49,457.03	10.0	9,166.66
422153 GROUP INSURANCE	7,965.69	11,666.66	68.2	16,171.33	140,000.00	123,828.67	11.5	23,333.32
422156 UNIFORMS	1,246.08	1,250.00	99.6	2,383.12	15,000.00	12,616.88	15.8	2,500.00
422230 UTILITIES	3,070.18	2,083.33	147.3	5,256.74	25,000.00	19,743.26	21.0	4,166.66
422231 ELECT FOR STREET LIGHTS	6,311.35	6,666.66	94.6	12,622.70	80,000.00	67,377.30	15.7	13,333.32
422232 ELECT FOR TRAFFIC LIGHTS	60.64	.00	.0	106.60	.00	106.60	OVER**	.00
422242 TELEPHONE	274.81	333.33	82.4	507.67	4,000.00	3,492.33	12.6	666.66
422261 GRASS CUTTING	2,500.00	10,416.66	24.0	10,408.33	125,000.00	114,591.67	8.3	20,833.32
422262 MAINT. OF BUILDING & GROUND	70.00	.00	.0	105.00	.00	105.00	OVER**	.00
422263 FUEL & OIL	611.13	4,583.33	13.3	1,194.90	55,000.00	53,805.10	2.1	9,166.66
422264 MAINT. OF VEHICLES/EQUIPMEN	9,865.11	3,333.33	295.9	10,350.11	40,000.00	29,649.89	25.8	6,666.66
422267 ENTERPRISE LEASE	1,620.27	2,166.66	74.7	3,240.54	26,000.00	22,759.46	12.4	4,333.32
422268 STREET SWEEPER LEASE PAYMEN	3,785.85	3,750.00	100.9	7,571.70	45,000.00	37,428.30	16.8	7,500.00
422269 SKID STEER LEASE	3,149.39	1,583.33	198.9	4,724.07	19,000.00	14,275.93	24.8	3,166.66
422270 ABB GROUNDS GRASS CUTTING	8,310.00	2,500.00	332.4	8,870.00	30,000.00	21,130.00	29.5	5,000.00
422280 PROFESSIONAL SERVICES	802.00	833.33	96.2	6,417.80	10,000.00	3,582.20	64.1	1,666.66
422289 COMPUTER PROGRAMMING	1,000.00	.00	.0	2,000.00	.00	2,000.00	OVER**	.00
422290 INS-RISK MANAGEMENT	27,207.69	19,583.33	138.9	44,626.95	235,000.00	190,373.05	18.9	39,166.66
422320 OPERATING SUPPLIES	2,854.82	1,666.66	171.2	4,165.25	20,000.00	15,834.75	20.8	3,333.32
422330 MATERIALS	783.91	750.00	104.5	821.07	9,000.00	8,178.93	9.1	1,500.00
422340 SMALL TOOLS & EQUIP	523.66	166.66	314.2	1,168.39	2,000.00	831.61	58.4	333.32
422341 MAINT. OF SMALL TOOLS & EQU	166.73	833.33	20.0	166.73	10,000.00	9,833.27	1.6	1,666.66
422499 MISCELLANEOUS	581.75	833.33	69.8	1,211.97	10,000.00	8,788.03	12.1	1,666.66
TOTAL HIGHWAYS & STREETS	108,820.52 *	114,583.25*	94.9*	208,656.50 *	1,375,000.00*	1,166,343.50*	15.1*	229,166.50
TOTAL PUBLIC WORKS	108,820.52 *	114,583.25*	94.9*	208,656.50 *	1,375,000.00*	1,166,343.50*	15.1*	229,166.50
CULTURE & RECREATION								
PARKS								
COMEAUX PARK (ADMINISTRATIVE)								
451121 REGULAR SALARIES	8,020.32	10,000.00	80.2	18,875.08	120,000.00	101,124.92	15.7	20,000.00
451122 OVERTIME SALARIES	710.98	416.66	170.6	1,454.22	5,000.00	3,545.78	29.0	833.32
451150 MEDICARE TAX	158.73	.00	.0	264.75	.00	264.75	OVER**	.00
451151 PAYROLL TAXES	679.02	583.33	116.4	1,132.51	7,000.00	5,867.49	16.1	1,166.66
451152 RETIREMENT CONTRIBUTIONS	803.34	916.66	87.6	1,568.42	11,000.00	9,431.58	14.2	1,833.32
451153 GROUP INSURANCE	973.90	1,916.66	50.8	1,947.80	23,000.00	21,052.20	8.4	3,833.32
451156 UNIFORMS	.00	.00	.0	170.00	.00	170.00	OVER**	.00
451230 UTILITIES	1,911.58	4,166.66	45.8	4,221.68	50,000.00	45,778.32	8.4	8,333.32
451242 TELEPHONE	208.40	250.00	83.3	460.13	3,000.00	2,539.87	15.3	500.00
451260 SPORTS ADMINISTRATION PAYME	7,500.00	7,500.00	100.0	15,000.00	90,000.00	75,000.00	16.6	15,000.00
451263 FUEL & OIL	586.26	500.00	117.2	912.52	6,000.00	5,087.48	15.2	1,000.00
451264 MAINT. OF VEHICLES/EQUIPMEN	35.00	500.00	7.0	1,752.29	6,000.00	4,247.71	29.2	1,000.00
451265 PARK MAINT	.00	4,166.66	.0	2,800.00	50,000.00	47,200.00	5.6	8,333.32
451267 ENTERPRISE LEASE	735.26	750.00	98.0	1,470.52	9,000.00	7,529.48	16.3	1,500.00
451280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
451290 INS-RISK MANAGEMENT	432.40	333.33	129.7	694.57	4,000.00	3,305.43	17.3	666.66

GENERAL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
451320 OPERATING SUPPLIES	633.02	666.66	94.9	1,347.69	8,000.00	6,652.31	16.8	1,333.32
451340 SMALL TOOLS & EQUIPMENT	.00	416.66	.0	45.96	5,000.00	4,954.04	.9	833.32
451341 MAINT. OF SMALL TOOLS & EQU	54.95	.00	.0	54.95	.00	54.95 OVER**	.0	.00
451350 ADA COMPLIANCE	7,368.85	3,333.33	221.0	26,272.62	40,000.00	13,727.38	65.6	6,666.66
451499 MISCELLANEOUS	1,838.81	1,000.00	183.8	2,527.83	12,000.00	9,472.17	21.0	2,000.00
TOTAL COMEAUX PARK	32,650.82 *	37,499.94*	87.0*	82,973.54 *	450,000.00*	367,026.46*	18.4*	74,999.88
GODCHAUX PARK								
452290 INS-RISK MANAGEMENT	432.40	250.00	172.9	694.57	3,000.00	2,305.43	23.1	500.00
TOTAL GODCHAUX PARK	432.40 *	250.00*	172.9*	694.57 *	3,000.00*	2,305.43*	23.1*	500.00
MCKINLEY SCOTT PARK								
453230 UTILITIES	3.64	83.33	4.3	6.86	1,000.00	993.14	.6	166.66
453265 PARK MAINT	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
453290 INS-RISK MANAGEMENT	432.40	250.00	172.9	694.57	3,000.00	2,305.43	23.1	500.00
453350 ADA COMPLIANCE PROJECT	.00	2,500.00	.0	.00	30,000.00	30,000.00	.0	5,000.00
453499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	.0	83.32
TOTAL MCKINLEY SCOTT PARK	436.04 *	2,958.32*	14.7*	701.43 *	35,500.00*	34,798.57*	1.9*	5,916.64
ABBEVILLE RV PARK								
454265 PARK MAINT.	.00	41.66	.0	.00	500.00	500.00	.0	83.32
454290 INS-RISK MANAGEMENT	432.40	250.00	172.9	694.57	3,000.00	2,305.43	23.1	500.00
TOTAL ABBEVILLE RV PARK	432.40 *	291.66*	148.2*	694.57 *	3,500.00*	2,805.43*	19.8*	583.32
PARKER HEBERT PARK								
455290 INS-RISK MANAGEMENT	432.40	250.00	172.9	694.57	3,000.00	2,305.43	23.1	500.00
455499 MISCELLANEOUS	140.00	83.33	168.0	280.00	1,000.00	720.00	28.0	166.66
TOTAL PARKER PARK	572.40 *	333.33*	171.7*	974.57 *	4,000.00*	3,025.43*	24.3*	666.66
HERBERT WILLIAMS PARK								
456230 UTILITIES	108.13	166.66	64.8	220.46	2,000.00	1,779.54	11.0	333.32
456265 PARK MAINT.	.00	41.66	.0	.00	500.00	500.00	.0	83.32
TOTAL HERBERT WILLIAMS PARK	108.13 *	208.32*	51.9*	220.46 *	2,500.00*	2,279.54*	8.8*	416.64
GERTIE HUNTSBERRY PARK								
457499 MISCELLANEOUS	.00	41.66	.0	.00	500.00	500.00	.0	83.32
TOTAL GERTIE HUNTSBERRY PARK	.00 *	41.66*	.0*	.00 *	500.00*	500.00*	.0*	83.32
LAFAYETTE PARK								
458230 UTILITIES	27.07	.00	.0	53.38	.00	53.38 OVER**	.0	.00
TOTAL LAFAYETTE PARK	27.07 *	.00*	.0*	53.38 *	.00*	53.38*OVER**	.0*	.00
MAGDALEN SQUARE								
459230 UTILITIES	547.80	500.00	109.5	1,010.01	6,000.00	4,989.99	16.8	1,000.00
459265 PARK MAINTENANCE	.00	583.33	.0	.00	7,000.00	7,000.00	.0	1,166.66
459320 OPERATING SUPPLIES	71.19	.00	.0	71.19	.00	71.19 OVER**	.0	.00
TOTAL MAGDALEN SQUARE PARK	618.99 *	1,083.33*	57.1*	1,081.20 *	13,000.00*	11,918.80*	8.3*	2,166.66
MOTTY PARK								
TOTAL MOTTY PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MONA MOUTON PARK								
TOTAL MONA MOUTON PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

GENERAL FUND		STATEMENT OF OPERATION				REPORT DATE 2/29/24			
DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET	
LAFITTE DRIVE-IN PARK									
462230 UTILITIES	167.13	250.00	66.8	287.04	3,000.00	2,712.96	9.5	500.00	
462265 PARK MAINTENANCE	.00	3,750.00	.0	.00	45,000.00	45,000.00	.0	7,500.00	
462499 MISCELLANEOUS	260.00	250.00	104.0	520.00	3,000.00	2,480.00	17.3	500.00	
TOTAL LAFITTE DRIVE-IN PARK	427.13 *	4,250.00*	10.0*	807.04 *	51,000.00*	50,192.96*	1.5*	8,500.00	
TOTAL PARKS	35,705.38 *	46,916.56*	76.1*	88,200.76 *	563,000.00*	474,799.24*	15.6*	93,833.12	
TOURIST									
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
TOTAL CULTURE & RECREATION	35,705.38 *	46,916.56*	76.1*	88,200.76 *	563,000.00*	474,799.24*	15.6*	93,833.12	
TRANSFERS									
485012 TRSF-EMPLOYEE PAY RAISE FUN	105,000.00-	112,500.00	93.3	205,000.00-	1,350,000.00	1,555,000.00	15.1	225,000.00	
485015 TRANSFER-CSTF POLICE & FIRE	60,000.00-	65,000.00	92.3	120,000.00-	780,000.00	900,000.00	15.3	130,000.00	
485040 TRANSFER-SALES TAX HEALTH I	49,400.00-	65,833.33	75.0	98,800.00-	790,000.00	888,800.00	12.5	131,666.66	
485050 TRANSFER-SALES TAX FIRE RET	21,000.00-	21,000.00	100.0	42,000.00-	252,000.00	294,000.00	16.6	42,000.00	
485060 TRANSFER-SALES TAX POLICE R	17,000.00-	17,000.00	100.0	34,000.00-	204,000.00	238,000.00	16.6	34,000.00	
485061 TRANSFER DRA MATCH	.00	.00	.0	.00	462,000.00	462,000.00	.0	.00	
485070 TRANSFER-SALES TAX MUN RET	6,285.00-	6,250.00	100.5	12,570.00-	75,000.00	87,570.00	16.7	12,500.00	
485100 TRANSFER-UTILITY SYSTEM FD	376,888.42-	500,000.00	75.3	783,701.16-	6,000,000.00	6,783,701.16	13.0	1,000,000.00	
485150 TRANSFER-PARK & REC FUND	2,389.82-	.00	.0	2,389.82-	.00	2,389.82 OVER**	.0	.00	
485210 TRANSFER-PAYROLL FD	35,031.92	.00	.0	1,312.71-	.00	1,312.71 OVER**	.0	.00	
485265 TRANSFER TO LCDBG	.00	.00	.0	.00	516,000.00	516,000.00	.0	.00	
485310 TRSF-TO MAIN STREET A/C FUN	.00	.00	.0	5,000.00	.00	5,000.00 OVER**	.0	.00	
TOTAL TRANSFERS	602,931.32-*	787,583.33*	76.5*	1,294,773.69-*	10,429,000.00*	11,723,773.69*	12.4*	1,575,166.66	
TOTAL EXPENDITURES	287,289.93 *	1,781,916.07*	16.1*	579,386.40 *	22,452,000.00*	21,872,613.60*	2.5*	3,591,582.14	
PROFIT/LOSS	21,137.80-*	1,966,666.02*	1.0*	36,606.33-*	23,974,000.00*	24,010,606.33*	.1*	4,125,332.04	

ROAD MAINTENANCE FUND NOW

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333100 STATE GRANT REVENUE	.00	.00	.0	.00	750,000.00	750,000.00	.0	.00
333110 STATE FUNDS-ROAD TRANSFER	550,000.00-	550,000.00	100.0	550,000.00-	550,000.00	1,100,000.00	100.0	550,000.00
361000 INTEREST EARNINGS	149.33-	.00	.0	194.18-	.00	194.18 OVER**	.0	.00
TOTAL REVENUES	550,149.33-*	550,000.00*	100.0*	550,194.18-*	1,300,000.00*	1,850,194.18*	42.3*	550,000.00
<b>EXPENDITURES</b>								
<b>ROAD OVERLAYS &amp; MAINTENANCE</b>								
422100 DOWNTOWN OVERLAY 2024	.00	.00	.0	.00	550,000.00	550,000.00	.0	.00
422110 STATE STREET OVERLAY 2024	.00	.00	.0	.00	750,000.00	750,000.00	.0	.00
422499 MISCELLANEOUS	.00	.00	.0	96.86	.00	96.86 OVER**	.0	.00
TOTAL ROAD OVERLAYS & MNT	.00 *	.00*	.0*	96.86 *	1,300,000.00*	1,299,903.14*	.0*	.00
<b>TRANSFERS</b>								
485350 TRANSFER FROM SALES TAX FUN	10,000.00-	10,000.00	100.0	20,000.00-	120,000.00	140,000.00	16.6	20,000.00
TOTAL TRANSFERS	10,000.00-	10,000.00*	100.0*	20,000.00-	120,000.00*	140,000.00*	16.6*	20,000.00
TOTAL EXPENDITURES	10,000.00-*	10,000.00*	100.0*	19,903.14-*	1,420,000.00*	1,439,903.14*	1.4*	20,000.00
PROFIT/LOSS	560,149.33-*	560,000.00*	100.0*	570,097.32-*	2,720,000.00*	3,290,097.32*	20.9*	570,000.00

POLICE DEPT MISC. ACCT. FUND S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
354000 BOND FEES	150.00-	83.33	180.0	480.00-	1,000.00	1,480.00	48.0	166.66
354030 ACCIDENT REPORTS	445.00-	416.66	106.8	1,275.00-	5,000.00	6,275.00	25.5	833.32
354060 DRUG FORFEITURE	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
TOTAL REVENUES	595.00-*	916.65*	64.9*	1,755.00-*	11,000.00*	12,755.00*	15.9*	1,833.30
<b>EXPENDITURES</b>								
411340 SMALL TOOLS AND EQUIPMENT	.00	250.00	.0	.00	3,000.00	3,000.00	.0	500.00
411453 BOND FEES DUE TO LACP	20.00	.00	.0	64.00	.00	64.00 OVER**	.0	.00
411650 PURCHASE VEHICLES/EQUIPMENT	.00	500.00	.0	.00	6,000.00	6,000.00	.0	1,000.00
TOTAL POLICE EXPENDITURES	20.00 *	750.00*	2.6*	64.00 *	9,000.00*	8,936.00*	.7*	1,500.00
<b>TRANSFERS</b>								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	20.00 *	750.00*	2.6*	64.00 *	9,000.00*	8,936.00*	.7*	1,500.00
PROFIT/LOSS	575.00-*	1,666.65*	34.5*	1,691.00-*	20,000.00*	21,691.00*	8.4*	3,333.30

MAINTENANCE & OPERATION - STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333100 STATE/FEDERAL GRANT REVENUE	.00	695,000.00	.0	.00	695,000.00	695,000.00	.0	695,000.00
333110 LOCAL FUNDS-GRANT	.00	.00	.0	59,265.12-	.00	59,265.12 OVER**	.0	.00
335000 POL JURY FIRE PROT	.00	.00	.0	23,785.00-	95,000.00	118,785.00	25.0	23,750.00
361000 INTEREST EARNINGS	45.19-	.00	.0	84.33-	.00	84.33 OVER**	.0	.00
TOTAL REVENUES	45.19-*	695,000.00*	.0*	83,134.45-*	790,000.00*	873,134.45*	10.5*	718,750.00
<b>EXPENDITURES</b>								
<b>CAPITAL OUTLAY</b>								
414262 MAINT TO BLDG AND GROUNDS	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
414264 MAINT & REPAIRS EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
414340 SMALL TOOLS & EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
414650 CAPITAL OUTLAY-EQUIP	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	3,333.32
414660 CAPITAL OUTLAY- GRANT	.00	765,000.00	.0	.00	765,000.00	765,000.00	.0	765,000.00
TOTAL CAPITAL OUTLAY	.00 *	767,916.64*	.0*	.00 *	800,000.00*	800,000.00*	.0*	770,833.28
<b>TRANSFER</b>								
485060 TRSF-'16 REVENUE BONDS DEBT	7,306.50	7,250.00	100.7	14,613.00	87,000.00	72,387.00	16.7	14,500.00
TOTAL TRANSFER	7,306.50 *	7,250.00*	100.7*	14,613.00 *	87,000.00*	72,387.00*	16.7*	14,500.00
TOTAL EXPENDITURES	7,306.50 *	775,166.64*	.9*	14,613.00 *	887,000.00*	872,387.00*	1.6*	785,333.28
PROFIT/LOSS	7,261.31 *	1,470,166.64*	.4*	68,521.45-*	1,677,000.00*	1,745,521.45*	4.0*	1,504,083.28

MAIN STREET ACCOUNT FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333003 STATE GRANT-BLACKSMITH SHOP	.00	.00	.0	.00	10,000.00	10,000.00	.0	2,500.00
361000 INTEREST EARNINGS	.96-	.00	.0	1.62-	.00	1.62 OVER**	.0	.00
364020 MAIN STREET-SPECIAL REVENUE	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
364030 MAIN STREET-CHRISTMAS ORNAM	994.00-	.00	.0	994.00-	.00	994.00 OVER**	.0	.00
364065 MAIN STREET-COOKBOOK SALES	.00	.00	.0	25.00-	.00	25.00 OVER**	.0	.00
TOTAL REVENUES	994.96-*	833.33*	119.3*	1,020.62-*	20,000.00*	21,020.62*	5.1*	4,166.66
<b>EXPENDITURES</b>								
405361 SOUNDS ON THE SQUARE	.00	.00	.0	.00	15,000.00	15,000.00	.0	.00
405368 MAIN STREET EXPENSES	9.43	583.33	1.6	1,168.27	7,000.00	5,831.73	16.6	1,166.66
405369 MAIN TO MAIN PROJECT EXPENS	697.72	.00	.0	697.72	.00	697.72 OVER**	.0	.00
405371 BLACKSMITH SHOP EXPENSES	723.48	250.00	289.3	930.10	3,000.00	2,069.90	31.0	500.00
405373 KEEP ABBEVILLE BEAUTIFUL EX	100.00	833.33	12.0	100.00	10,000.00	9,900.00	1.0	1,666.66
405375 MAIN STREET-CHRISTMAS STROL	.00	.00	.0	275.18	.00	275.18 OVER**	.0	.00
TOTAL EXPENSES	1,530.63 *	1,666.66*	91.8*	3,171.27 *	35,000.00*	31,828.73*	9.0*	3,333.32
<b>TRANSFER</b>								
485010 TRANSFER-GENERAL FUND	.00	.00	.0	5,000.00-	.00	5,000.00 OVER**	.0	.00
TOTAL TRANSFERS	.00 *	.00*	.0*	5,000.00-*	.00*	5,000.00*OVER**	.0*	.00
TOTAL EXPENDITURES	1,530.63 *	1,666.66*	91.8*	1,828.73-*	35,000.00*	36,828.73*	5.2*	3,333.32
PROFIT/LOSS	535.67 *	2,499.99*	21.4*	2,849.35-*	55,000.00*	57,849.35*	5.1*	7,499.98

AIRWAY INDUSTRIAL PARK FUND S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333004 DOTD MAINTENANCE REIMBURSEM	.00	.00	.0	.00	10,000.00	10,000.00	.0	.00
361000 INTEREST EARNINGS	42.47-	.00	.0	86.15-	.00	86.15	OVER**	.00
364030 AIRPORT RENTAL REVENUE	7,876.63-	8,333.33	94.5	17,572.95-	100,000.00	117,572.95	17.5	16,666.66
366000 OIL/GAS/MINERAL ROYALTY	5,565.67-	5,250.00	106.0	10,415.79-	63,000.00	73,415.79	16.5	10,500.00
TOTAL REVENUES	13,484.77-*	13,583.33*	99.2*	28,074.89-*	173,000.00*	201,074.89*	16.2*	27,166.66
<b>EXPENDITURES</b>								
<b>AIRPORT EXPENSES</b>								
404121 REGULAR SALARIES	1,538.46	1,666.66	92.3	3,846.15	20,000.00	16,153.85	19.2	3,333.32
404151 MEDICARE TAXES	33.45	125.00	26.7	55.75	1,500.00	1,444.25	3.7	250.00
404152 PAYROLL TAXES	143.10	.00	.0	238.50	.00	238.50	OVER**	.00
404230 UTILITIES	1,806.58	1,083.33	166.7	2,841.41	13,000.00	10,158.59	21.8	2,166.66
404232 AWOS	.00	416.66	.0	100.00	5,000.00	4,900.00	2.0	833.32
404242 TELEPHONE	118.35	166.66	71.0	236.70	2,000.00	1,763.30	11.8	333.32
404260 MAINTENANCE-RUNWAY	.00	166.66	.0	.00	2,000.00	2,000.00	.0	333.32
404261 MNT. OF BUILDING/GROUNDS	362.42	833.33	43.4	362.42	10,000.00	9,637.58	3.6	1,666.66
404263 FUEL & OIL	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
404264 MAINTENANCE OF VEHICLES	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
404280 PROFESSIONAL SERVICES	1,450.00	4,166.66	34.8	2,400.00	50,000.00	47,600.00	4.8	8,333.32
404320 OPERATING SUPPLIES	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	2,500.00
404499 MISCELLANEOUS	200.00	125.00	160.0	200.00	1,500.00	1,300.00	13.3	250.00
TOTAL AIRPORT EXPENSES	5,652.36 *	10,833.28*	52.1*	10,280.93 *	130,000.00*	119,719.07*	7.9*	21,666.56
<b>TRANSFERS</b>								
TOTAL TRANSFERS	769.23 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	6,421.59 *	10,833.28*	59.2*	10,280.93 *	130,000.00*	119,719.07*	7.9*	21,666.56
PROFIT/LOSS	7,063.18-*	24,416.61*	28.9*	17,793.96-*	303,000.00*	320,793.96*	5.8*	48,833.22



PARK & RECREATION FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
SPORTS PROGRAM REGISTRATION								
TOTAL REGISTRATION FEES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPORTS PROGRAM CONCESSION REV								
TOTAL CONCESSION SALES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
GATE FEE REVENUE								
TOTAL GATE REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOURNAMENT REVENUE								
TOTAL TOURNAMENTS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPECIAL EVENT REVENUE								
TOTAL SPECIAL EVENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPONSORSHIPS								
TOTAL SPONSORSHIP	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
RECREATION CENTER RENTAL								
TOTAL RECREATION CENTER REV	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
FIELD USAGE FEES								
TOTAL FIELD USAGE FEES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL MISCELLANEOUS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>EXPENDITURES</b>								
PARK ADMINISTRATIVE DEPT								
TOTAL PARK ADMINISTRATIVE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPORTS PROGRAM EXPENSES								
FOOTBALL PROGRAM								
TOTAL FOOTBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
BASEBALL PROGRAM								
TOTAL BASEBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SOCCER PROGRAM								
TOTAL SOCCER PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
BASKETBALL PROGRAM								
TOTAL BASKETBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
ADULT SOFTBALL PROGRAM								
TOTAL ADULT SOFTBALL PROGRAM	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SPECIAL EVENT EXPENSES								
TOTAL SPECIAL EVENT EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
RECREATION CENTER EXPENSES								
TOTAL RECREATION CENTER EXP	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

PARK & RECREATION FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
TRACK & FIELD EXPENSES								
TOTAL TRACK & FIELD	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL SPORTS PROGRAM EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
485010 TRANSFER - GENERAL FUND	2,389.82	.00	.0	2,389.82	.00	2,389.82 OVER**	.0	.00
TOTAL TRANSFERS	2,389.82 *	.00*	.0*	2,389.82 *	.00*	2,389.82*OVER**	.0*	.00
TOTAL EXPENDITURES	2,389.82 *	.00*	.0*	2,389.82 *	.00*	2,389.82*OVER**	.0*	.00
PROFIT/LOSS	2,389.82 *	.00*	.0*	2,389.82 *	.00*	2,389.82*OVER**	.0*	.00

CITY SALES TAX FUND		STATEMENT OF OPERATION				REPORT DATE 2/29/24			
DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET	
<b>REVENUES</b>									
<b>TAXES</b>									
312000 SALES TAX	163,887.84-	138,333.33	118.4	307,762.51-	1,660,000.00	1,967,762.51	18.5	276,666.66	
TOTAL TAXES	163,887.84-*	138,333.33*	118.4*	307,762.51-*	1,660,000.00*	1,967,762.51*	18.5*	276,666.66	
<b>INTERGOVERNMENT REVENUE</b>									
333000 STATE GRANTS	.00	.00	.0	20,000.00-	.00	20,000.00 OVER**	.0	.00	
TOTAL INTERGOVT REVENUE	.00 *	.00*	.0*	20,000.00-*	.00*	20,000.00*OVER**	.0*	.00	
<b>MISCELLANEOUS REVENUES</b>									
361000 INTEREST EARNINGS	203.54-	83.33	244.2	400.00-	1,000.00	1,400.00	40.0	166.66	
369000 MISCELLANEOUS REV	585.00-	.00	.0	745.00-	.00	745.00 OVER**	.0	.00	
TOTAL MISCELLANEOUS REV	788.54-*	83.33*	946.2*	1,145.00-*	1,000.00*	2,145.00*	114.5*	166.66	
TOTAL REVENUES	164,676.38-*	138,416.66*	118.9*	328,907.51-*	1,661,000.00*	1,989,907.51*	19.8*	276,833.32	
<b>EXPENDITURES</b>									
<b>GENERAL GOVERNMENT</b>									
<b>CITY COURT</b>									
TOTAL CITY COURT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
<b>AIRPORT</b>									
TOTAL AIRPORT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
<b>ADMINISTRATIVE</b>									
405262 MAINT OF BUILDINGS AND GROU	.00	833.33	.0	929.25	10,000.00	9,070.75	9.2	1,666.66	
405266 FURN-OFFICE MACH-EQUIP	2,967.00	1,666.66	178.0	2,967.00	20,000.00	17,033.00	14.8	3,333.32	
405340 SMALL TOOLS AND EQUIPMENT	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66	
405600 CAPITAL OUTLAY	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66	
TOTAL ADMINISTRATIVE	2,967.00 *	4,166.65*	71.2*	3,896.25 *	50,000.00*	46,103.75*	7.7*	8,333.30	
<b>ADMIN CITY HALL</b>									
TOTAL ADMIN CITY HALL	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
<b>CIVIL SERVICE</b>									
TOTAL CIVIL SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00	
TOTAL GENERAL GOVT	2,967.00 *	4,166.65*	71.2*	3,896.25 *	50,000.00*	46,103.75*	7.7*	8,333.30	
<b>PUBLIC SAFETY</b>									
<b>POLICE DEPARTMENT</b>									
411262 MAINT OF BUILDINGS AND GROU	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32	
411264 MAINT. OF VEHICLES/EQUIPMEN	1,200.00	416.66	288.0	1,200.00	5,000.00	3,800.00	24.0	833.32	
411266 FURN-OFFICE MACH-EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32	
411340 SMALL TOOLS & EQUIP	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0	4,166.66	
411650 CAPITAL OUTLAY - AUTOS	.00	5,000.00	.0	.00	60,000.00	60,000.00	.0	10,000.00	
TOTAL POLICE DEPARTMENT	1,200.00 *	8,333.31*	14.4*	1,200.00 *	100,000.00*	98,800.00*	1.2*	16,666.62	
<b>FIRE DEPARTMENT</b>									
414262 MAINT OF BLD & GROUNDS	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66	
414264 MAINT. OF VEHICLES	.00	416.66	.0	84.12	5,000.00	4,915.88	1.6	833.32	
414266 FURN-OFFICE MACH-EQUIP	4,835.94	416.66	160.6	4,835.94	5,000.00	164.06	96.7	833.32	
414340 SMALL TOOLS & EQUIP	2,924.07	833.33	350.8	2,968.24	10,000.00	7,031.76	29.6	1,666.66	
TOTAL FIRE DEPARTMENT	7,760.01 *	2,499.98*	310.4*	7,888.30 *	30,000.00*	22,111.70*	26.2*	4,999.96	

CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
TOTAL PUBLIC SAFETY	8,960.01 *	10,833.29*	82.7*	9,088.30 *	130,000.00*	120,911.70*	6.9*	21,666.58
HIGHWAYS & STREETS								
422261 MAINT OF GROUNDS	.00	3,750.00	.0	.00	45,000.00	45,000.00	.0	7,500.00
422264 MAINT. OF VEHICLES /EQUIPME	.00	333.33	.0	.00	4,000.00	4,000.00	.0	666.66
422266 FURN-OFFICE MACH-EQUIP	179.00	.00	.0	179.00	.00	179.00	OVER**	.00
422330 MATERIALS	544.64	2,166.66	25.1	2,338.36	26,000.00	23,661.64	8.9	4,333.32
422332 CAP IMP COUNCILMAN AT LARGE	100.00	833.33	12.0	100.00	10,000.00	9,900.00	1.0	1,666.66
422333 CAP IMP MAYOR	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
422335 CAP IMP DISTRICT C	200.00	833.33	24.0	200.00	10,000.00	9,800.00	2.0	1,666.66
422337 CAP IMP DISTRICT D	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
422338 CONSTRUCTION-CONTRACTOR LAB	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
422339 STREET REPAIRS	.00	6,666.66	.0	.00	80,000.00	80,000.00	.0	13,333.32
422340 SMALL TOOLS & EQUIPMENT	.00	833.33	.0	698.99	10,000.00	9,301.01	6.9	1,666.66
422341 STREET SIGNS, BARRICADES, E	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0	4,166.66
422343 CAP IMP. DISTRICT B	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
422344 CAP IMP. DISTRICT A	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
422500 DEMOLITION EXPENSES	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	3,333.32
422630 CAP IMP OTHER THAN BLDG	.00	2,083.33	.0	.00	25,000.00	25,000.00	.0	4,166.66
TOTAL HIGHWAYS & STREETS	1,023.64 *	25,416.61*	4.0*	3,516.35 *	305,000.00*	301,483.65*	1.1*	50,833.22
UT.FD.-ADMIN DEPT								
423266 FURN-OFFICE MACH-EQUIP	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	2,500.00
423340 SMALL TOOLS AND EQUIPMENT	825.00	416.66	198.0	825.00	5,000.00	4,175.00	16.5	833.32
TOTAL UT FD ADMIN DEPT	825.00 *	1,666.66*	49.5*	825.00 *	20,000.00*	19,175.00*	4.1*	3,333.32
ELECTRIC DEPARTMENT								
424264 MAINT. OF VEHICLES	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
424300 MAL'T & SUPPLIES	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
424339 MAINT & REPAIR TO SYSTEM	1,035.00	416.66	248.4	3,375.92	5,000.00	1,624.08	67.5	833.32
424340 SMALL TOOLS & EQUIP	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
TOTAL ELECTRIC DEPT	1,035.00 *	1,666.64*	62.1*	3,375.92 *	20,000.00*	16,624.08*	16.8*	3,333.28
WATER DEPARTMENT								
425339 MAINT. & REPAIRS TO SYSTEM	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
425340 SMALL TOOLS & EQUIP	1,255.16	416.66	301.2	6,728.04	5,000.00	1,728.04	OVER**	134.5
425600 CAPITAL OUTLAY	.00	6,666.66	.0	.00	80,000.00	80,000.00	.0	13,333.32
TOTAL WATER DEPT	1,255.16 *	7,499.98*	16.7*	6,728.04 *	90,000.00*	83,271.96*	7.4*	14,999.96
TOTAL WATER DEPT & PHASE II	1,255.16 *	7,499.98*	16.7*	6,728.04 *	90,000.00*	83,271.96*	7.4*	14,999.96
SEWER DEPARTMENT								
426264 MAINT. OF VEHICLES/EQUIPMEN	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
426339 REPAIRS TO SYSTEM	4,176.80	1,666.66	250.6	4,176.80	20,000.00	15,823.20	20.8	3,333.32
426340 SMALL TOOLS & EQUIPMENT	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	2,500.00
426600 CAPITAL OUTLAY	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
426650 CAPITAL OUTLAY-EQUIP/VEHICL	.00	12,500.00	.0	.00	150,000.00	150,000.00	.0	25,000.00
TOTAL SEWER DEPT	4,176.80 *	16,249.98*	25.7*	4,176.80 *	195,000.00*	190,823.20*	2.1*	32,499.96
CULTURE & RECREATION								
PARKS								
COMEAX PARK (ADMINISTRATIVE)								
451265 PARK MAINT	.00	416.66	.0	.00	5,000.00	5,000.00	.0	833.32
451340 SMALL TOOLS & EQUIP	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66

CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
451630 CAP IMP OTHER THAN BLDG	.00	1,666.66	.0	.00	20,000.00	20,000.00	.0	3,333.32
451639 CAPITAL OUTLAY - EQUIPMENT	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	2,500.00
451670 CAPITAL OUTLAY-TENNIS COURT	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
TOTAL COMEAUX PARK	.00 *	4,999.98*	.0*	.00 *	60,000.00*	60,000.00*	.0*	9,999.96
GODCHAUX PARK								
TOTAL GODCHAUX PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MCKINLEY SCOTT PARK								
453600 CAPITAL OUTLAY	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
TOTAL MCKINLEY SCOTT PARK	.00 *	833.33*	.0*	.00 *	10,000.00*	10,000.00*	.0*	1,666.66
ABBEVILLE RV PARK								
TOTAL ABBEVILLE RV PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PARKER HEBERT PARK								
455630 CAP IMP OTHER THAN BLDG	.00	583.33	.0	.00	7,000.00	7,000.00	.0	1,166.66
TOTAL PARKER HEBERT PARK	.00 *	583.33*	.0*	.00 *	7,000.00*	7,000.00*	.0*	1,166.66
HERBERT WILLIAMS PARK								
TOTAL HERBERT WILLIAMS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
GERTIE HUNTSBERRY PARK								
TOTAL SENIOR CITIZENS PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
LAFAYETTE ST PARK								
TOTAL LAF ST PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MAGDALEN SQUARE PARK								
459630 CAP IMP OTHER THAN BLDG	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
TOTAL MAGDALEN SQUARE PARK	.00 *	833.33*	.0*	.00 *	10,000.00*	10,000.00*	.0*	1,666.66
MOTTY PARK								
TOTAL MOTTY PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MONA MOUTON PARK								
TOTAL MONA MOUTON PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
LAFITTE DRIVE-IN PARK								
TOTAL LAFITTE DRIVE-IN PARK	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL PARKS	.00 *	7,249.97*	.0*	.00 *	87,000.00*	87,000.00*	.0*	14,499.94
TOURIST								
TOTAL TOURIST	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL CULTURE & RECREATION	.00 *	7,249.97*	.0*	.00 *	87,000.00*	87,000.00*	.0*	14,499.94
485002 TRANSFER-TO ROAD MNT FUND	10,000.00	10,000.00	100.0	20,000.00	120,000.00	100,000.00	16.6	20,000.00
485053 TRSF-2021 REVENUE BDS DEBT	30,173.00	30,000.00	100.5	60,346.00	360,000.00	299,654.00	16.7	60,000.00
485065 TRANSFER-LOCAL FUNDS LCDBG	6,675.20	2,750.00	242.7	11,920.00	33,000.00	21,080.00	36.1	5,500.00
485090 2014 SALES TAX REV BONDS DE	16,876.17	16,833.33	100.2	33,752.34	202,000.00	168,247.66	16.7	33,666.66
485100 TRANSFER-UTILITY SYSTEM	.00	27,083.33	.0	.00	325,000.00	325,000.00	.0	54,166.66
TOTAL EXPENDITURES	83,966.98 *	161,416.44*	52.0*	157,625.00 *	1,937,000.00*	1,779,375.00*	8.1*	322,832.88

CITY SALES TAX FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
PROFIT/LOSS	80,709.40-*	299,833.10*	26.9*	171,282.51-*	3,598,000.00*	3,769,282.51*	4.7*	599,666.20

2019 SALES TAX PROP/RAISES S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
312000 2019 SALES TAX PROP/RAISES	163,887.84-	138,333.33	118.4	307,762.51-	1,660,000.00	1,967,762.51	18.5	276,666.66
TOTAL TAXES	163,887.84-*	138,333.33*	118.4*	307,762.51-*	1,660,000.00*	1,967,762.51*	18.5*	276,666.66
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	280.67-	166.66	168.4	572.82-	2,000.00	2,572.82	28.6	333.32
TOTAL MISC REVENUE	280.67-*	166.66*	168.4*	572.82-*	2,000.00*	2,572.82*	28.6*	333.32
TOTAL REVENUES	164,168.51-*	138,499.99*	118.5*	308,335.33-*	1,662,000.00*	1,970,335.33*	18.5*	276,999.98
<b>EXPENDITURES</b>								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>TRANSFERS</b>								
485010 TRANSFER TO GENERAL FUND	105,000.00	112,500.00	93.3	205,000.00	1,350,000.00	1,145,000.00	15.1	225,000.00
485100 TRANSFER-UTILITY SYSTEM FUN	30,000.00	25,000.00	120.0	50,000.00	300,000.00	250,000.00	16.6	50,000.00
TOTAL TRANSFERS	135,000.00 *	137,500.00*	98.1*	255,000.00 *	1,650,000.00*	1,395,000.00*	15.4*	275,000.00
TOTAL EXPENDITURES & TRANSFERS	135,000.00 *	137,500.00*	98.1*	255,000.00 *	1,650,000.00*	1,395,000.00*	15.4*	275,000.00
PROFIT/LOSS	29,168.51-*	275,999.99*	10.5*	53,335.33-*	3,312,000.00*	3,365,335.33*	1.6*	551,999.98

POLICE/FIRE SALES TAX FUND NOS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
314000 POLICE & FIRE QTR SALES TAX	81,943.93-	69,166.66	118.4	153,881.26-	830,000.00	983,881.26	18.5	138,333.32
TOTAL TAXES	81,943.93-*	69,166.66*	118.4*	153,881.26-*	830,000.00*	983,881.26*	18.5*	138,333.32
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	48.38-	.00	.0	96.65-	.00	96.65 OVER**	.0	.00
TOTAL MISC REVENUE	48.38-*	.00*	.0*	96.65-*	.00*	96.65*OVER**	.0*	.00
TOTAL REVENUES	81,992.31-*	69,166.66*	118.5*	153,977.91-*	830,000.00*	983,977.91*	18.5*	138,333.32
<b>EXPENDITURES</b>								
<b>TRANSFERS</b>								
485015 TRANSFER TO GEN-POLICE/FIRE	60,000.00	65,000.00	92.3	120,000.00	780,000.00	660,000.00	15.3	130,000.00
TOTAL EXPENDITURES	60,000.00 *	65,000.00*	92.3*	120,000.00 *	780,000.00*	660,000.00*	15.3*	130,000.00
PROFIT/LOSS	21,992.31-*	134,166.66*	16.3*	33,977.91-*	1,610,000.00*	1,643,977.91*	2.1*	268,333.32



REDEDICATED SALES TAX FUND STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
313000 REDEDICATED SALES TAX	163,887.84-	138,333.33	118.4	307,762.51-	1,660,000.00	1,967,762.51	18.5	276,666.66
TOTAL TAXES	163,887.84-*	138,333.33*	118.4*	307,762.51-*	1,660,000.00*	1,967,762.51*	18.5*	276,666.66
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	17.90-	.00	.0	28.65-	.00	28.65 OVER**	.0	.00
TOTAL MISCELLANEOUS REVENUE	17.90-*	.00*	.0*	28.65-*	.00*	28.65*OVER**	.0*	.00
<b>TOTAL REVENUE</b>	<b>163,905.74-*</b>	<b>138,333.33*</b>	<b>118.4*</b>	<b>307,791.16-*</b>	<b>1,660,000.00*</b>	<b>1,967,791.16*</b>	<b>18.5*</b>	<b>276,666.66</b>
<b>EXPENDITURES</b>								
<b>TRANSFERS</b>								
485030 TRANSFER TO GF-HEALTH INS	49,400.00	65,833.33	75.0	98,800.00	790,000.00	691,200.00	12.5	131,666.66
485040 TRANSFER-USF HEALTH INS	15,600.00	20,833.33	74.8	31,200.00	250,000.00	218,800.00	12.4	41,666.66
485050 TRANSFER-GF FIRE DEPT RET	21,000.00	21,000.00	100.0	42,000.00	252,000.00	210,000.00	16.6	42,000.00
485060 TRANSFER-GF POLICE DEPT RET	17,000.00	17,000.00	100.0	34,000.00	204,000.00	170,000.00	16.6	34,000.00
485070 TRANSFER-GF MUNICIPAL RET	6,285.00	6,250.00	100.5	12,570.00	75,000.00	62,430.00	16.7	12,500.00
485080 TRANSFER-USF MUNICIPAL RET	7,375.00	7,416.66	99.4	14,750.00	89,000.00	74,250.00	16.5	14,833.32
TOTAL EXPENDITURES	116,660.00 *	138,333.32*	84.3*	233,320.00 *	1,660,000.00*	1,426,680.00*	14.0*	276,666.64
<b>PROFIT/LOSS</b>	<b>47,245.74-*</b>	<b>276,666.65*</b>	<b>17.0*</b>	<b>74,471.16-*</b>	<b>3,320,000.00*</b>	<b>3,394,471.16*</b>	<b>2.2*</b>	<b>553,333.30</b>

ACCOUNTS PAYABLE CLEARING ACCS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
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TRUST FUND FOR EDD #1

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TAXES								
TOTAL TAXES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
MISCELLANEOUS REVENUE								
TOTAL REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

EMPLOYEE HEALTH INSURANCE FD S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
340090 PREMIUM	164,721.86-	.00	.0	333,097.72-	.00	333,097.72 OVER**	.0	.00
361000 INTEREST EARNINGS	16.13-	.00	.0	49.37-	.00	49.37 OVER**	.0	.00
369000 MISCELLANEOUS	.00	.00	.0	38,581.30-	.00	38,581.30 OVER**	.0	.00
TOTAL REVENUES	164,737.99-*	.00*	.0*	371,728.39-*	.00*	371,728.39*OVER**	.0*	.00
TOTAL REVENUES	164,737.99-*	.00*	.0*	371,728.39-*	.00*	371,728.39*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>CLAIMS PAID</b>								
460500 HEALTH CLAIMS	91,726.85	.00	.0	187,081.06	.00	187,081.06 OVER**	.0	.00
460600 PRESCRIPTION DRUG CLAIMS	94,734.02	.00	.0	220,192.61	.00	220,192.61 OVER**	.0	.00
TOTAL HEALTH CLAIMS	186,460.87 *	.00*	.0*	407,273.67 *	.00*	407,273.67*OVER**	.0*	.00
TOTAL CLAIMS	186,460.87 *	.00*	.0*	407,273.67 *	.00*	407,273.67*OVER**	.0*	.00
<b>ADMIN EXPENSES</b>								
475284 HEALTH PREMIUM	49,347.55	.00	.0	98,420.38	.00	98,420.38 OVER**	.0	.00
TOTAL ADMIN EXPENSES	49,347.55 *	.00*	.0*	98,420.38 *	.00*	98,420.38*OVER**	.0*	.00
<b>TRANSFERS</b>								
TOTAL TRANSFER	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	235,808.42 *	.00*	.0*	505,694.05 *	.00*	505,694.05*OVER**	.0*	.00
PROFIT/LOSS	71,070.43 *	.00*	.0*	133,965.66 *	.00*	133,965.66*OVER**	.0*	.00

PAYROLL FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION

CURRENT  
AMOUNT

CURRENT  
BUDGET

CURRENT  
% BUDGET

Y-T-D  
AMOUNT

ANNUAL  
BUDGET

Y-T-D  
DIFFERENCE

ANNUAL  
% BUDGET

Y-T-D  
BUDGET

UTILITY SYSTEM FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
<b>TAXES</b>								
TOTAL TAXES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>LICENSES</b>								
323040 PLUMBERS LIC	300.00-	83.33	360.0	425.00-	1,000.00	1,425.00	42.5	166.66
TOTAL LICENSES	300.00-*	83.33*	360.0*	425.00-*	1,000.00*	1,425.00*	42.5*	166.66
<b>INTERGOVERNMENTAL REV</b>								
TOTAL INTERGOVERNMT REV	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>FEEES CHG COMM FOR SVC</b>								
344020 SEWERAGE CHARGES	175,733.90-	171,250.00	102.6	359,700.52-	2,055,000.00	2,414,700.52	17.5	342,500.00
344050 ELECTRIC SALES	284,467.97-	341,666.66	83.2	613,056.40-	4,100,000.00	4,713,056.40	14.9	683,333.32
344051 FUEL ADJUSTMENTS	621,134.56-	737,500.00	84.2	1,339,070.39-	8,850,000.00	10,189,070.39	15.1	1,475,000.00
344053 RECONNECT FEES	8,240.00-	4,166.66	197.7	10,320.00-	50,000.00	60,320.00	20.6	8,333.32
344054 DELINQUENT CHARGES	23,872.62-	17,916.66	133.2	37,735.63-	215,000.00	252,735.63	17.5	35,833.32
344070 WATER CHARGES	181,418.73-	179,166.66	101.2	371,855.24-	2,150,000.00	2,521,855.24	17.2	358,333.32
344075 ELECTRIC PERMIT	709.00-	2,500.00	28.3	1,388.00-	30,000.00	31,388.00	4.6	5,000.00
344076 WATER & SEWER PERMITS	982.00-	1,000.00	98.2	1,665.50-	12,000.00	13,665.50	13.8	2,000.00
344078 BULK WATER SALES	.00	83.33	.0	1,389.96-	1,000.00	2,389.96	138.9	166.66
344080 MISC - NSF FEES	50.00-	83.33	60.0	75.00-	1,000.00	1,075.00	7.5	166.66
344082 COLLECTION-BAD DEBTS	317.04-	500.00	63.4	1,030.62-	6,000.00	7,030.62	17.1	1,000.00
TOTAL FEES CHG COMM SVC	1,296,925.82-*	1,455,833.30*	89.0*	2,737,287.26-*	17,470,000.00*	20,207,287.26*	15.6*	2,911,666.60
<b>MISCELLANEOUS REVENUE</b>								
361000 INTEREST EARNINGS	12,532.20-	3,333.33	375.9	13,120.71-	40,000.00	53,120.71	32.8	6,666.66
369000 MISCELLANEOUS	2,125.51-	6,250.00	34.0	2,553.01-	75,000.00	77,553.01	3.4	12,500.00
TOTAL INTEREST	14,657.71-*	9,583.33*	152.9*	15,673.72-*	115,000.00*	130,673.72*	13.6*	19,166.66
TOTAL REVENUES	1,311,883.53-*	1,465,499.96*	89.5*	2,753,385.98-*	17,586,000.00*	20,339,385.98*	15.6*	2,930,999.92
<b>OPERATING EXPENSES</b>								
<b>ADMINISTRATIVE DEPT</b>								
423121 REGULAR SALARIES	29,597.69	32,916.66	89.9	75,983.55	395,000.00	319,016.45	19.2	65,833.32
423122 OVERTIME SALARIES	3,864.28	5,000.00	77.2	11,134.41	60,000.00	48,865.59	18.5	10,000.00
423150 MEDICARE TAX	742.93	.00	.0	1,240.81	.00	1,240.81	OVER**	.00
423151 PAYROLL TAXES	3,177.43	2,916.66	108.9	5,306.96	35,000.00	29,693.04	15.1	5,833.32
423152 RETIREMENT CONTRIBUTIONS	4,802.68	5,166.66	92.9	9,499.72	62,000.00	52,500.28	15.3	10,333.32
423153 GROUP INSURANCE	11,235.58	16,666.66	67.4	22,471.16	200,000.00	177,528.84	11.2	33,333.32
423156 UNIFORMS	1,315.48	1,500.00	87.6	2,719.25	18,000.00	15,280.75	15.1	3,000.00
423230 UTILITIES	693.32	416.66	166.3	889.06	5,000.00	4,110.94	17.7	833.32
423241 POSTAGE	7,408.58	3,500.00	211.6	11,037.93	42,000.00	30,962.07	26.2	7,000.00
423242 TELEPHONE	232.66	333.33	69.7	515.39	4,000.00	3,484.61	12.8	666.66
423260 MAINT AGREEMENTS	176.00	833.33	21.1	1,240.50	10,000.00	8,759.50	12.4	1,666.66
423262 MAINT. OF BUILDING & GROUND	.00	.00	.0	22.99	.00	22.99	OVER**	.00
423263 FUEL & OIL	674.72	.00	.0	1,418.86	.00	1,418.86	OVER**	.00
423264 MAINT. OF VEHICLES/EQUIPMEN	52.82	1,250.00	4.2	454.32	15,000.00	14,545.68	3.0	2,500.00
423267 ENTERPRISE LEASE	838.88	833.33	100.6	1,677.76	10,000.00	8,322.24	16.7	1,666.66
423275 JANITORIAL	400.00	416.66	96.0	800.00	5,000.00	4,200.00	16.0	833.32
423280 PROFESSIONAL SERVICES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
423289 COMPUTER PROGRAMMING	.00	833.33	.0	.00	10,000.00	10,000.00	.0	1,666.66
423290 INS-RISK MANAGEMENT	2,162.02	1,333.33	162.1	3,472.88	16,000.00	12,527.12	21.7	2,666.66

UTILITY SYSTEM FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
423300 MATERIALS & SUPPLIES	.00	83.33	.0	128.40	1,000.00	871.60	12.8	166.66
423310 OFFICE SUPPLIES	3,318.77	2,083.33	159.3	4,390.45	25,000.00	20,609.55	17.5	4,166.66
423341 MAINT. OF SMALL TOOLS & EQU	1,488.37	.00	.0	2,884.03	.00	2,884.03	OVER**	.00
423414 SCHOOLS, CONVENTIONS & DUES	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
423443 COLLECTION FEES	.00	416.66	.0	138.97	5,000.00	4,861.03	2.7	833.32
423444 BAD DEBTS	.00	.00	.0	.00	60,000.00	60,000.00	.0	60,000.00
423470 CASH SHORT OR OVER	5.00-	.00	.0	5.00-	.00	5.00	OVER**	.00
423499 MISCELLANEOUS	1,290.27	1,250.00	103.2	1,912.19	15,000.00	13,087.81	12.7	2,500.00
TOTAL ADMIN DEPT	73,467.48 *	77,916.59*	94.2*	159,334.59 *	995,000.00*	835,665.41*	16.0*	215,833.18
<b>ELECTRIC DEPARTMENT</b>								
424121 REGULAR SALARIES	38,137.51	40,416.66	94.3	93,923.08	485,000.00	391,076.92	19.3	80,833.32
424122 OVERTIME SALARIES	7,098.41	7,083.33	100.2	14,429.13	85,000.00	70,570.87	16.9	14,166.66
424150 MEDICARE TAX	898.86	.00	.0	1,486.40	.00	1,486.40	OVER**	.00
424151 PAYROLL TAXES	3,843.87	3,416.66	112.5	6,356.56	41,000.00	34,643.44	15.5	6,833.32
424152 RETIREMENT CONTRIBUTIONS	5,405.09	5,416.66	99.7	10,468.05	65,000.00	54,531.95	16.1	10,833.32
424153 GROUP INSURANCE	7,135.74	11,666.66	61.1	14,271.48	140,000.00	125,728.52	10.1	23,333.32
424156 UNIFORMS	1,149.84	1,250.00	91.9	2,585.89	15,000.00	12,414.11	17.2	2,500.00
424201 ELECTRIC PURCHASED POWER	525,644.22	531,250.00	98.9	958,534.22	6,375,000.00	5,416,465.78	15.0	1,062,500.00
424242 TELEPHONE	752.00	666.66	112.8	1,446.28	8,000.00	6,553.72	18.0	1,333.32
424263 FUEL & OIL	1,589.88	1,666.66	95.3	3,153.00	20,000.00	16,847.00	15.7	3,333.32
424264 MAINT. OF VEHICLES/EQUIPMEN	1,988.39	2,500.00	79.5	5,731.65	30,000.00	24,268.35	19.1	5,000.00
424267 ENTERPRISE LEASE	1,775.25	1,833.33	96.8	3,550.50	22,000.00	18,449.50	16.1	3,666.66
424280 PROFESSIONAL SERVICES	.00	1,250.00	.0	.00	15,000.00	15,000.00	.0	2,500.00
424281 NERC COMPLIANCE	1,369.00	1,666.66	82.1	1,369.00	20,000.00	18,631.00	6.8	3,333.32
424290 INS-RISK MANAGEMENT	15,488.10	10,000.00	154.8	24,778.53	120,000.00	95,221.47	20.6	20,000.00
424300 MATERIALS & SUPPLIES	264.68	2,500.00	10.5	1,624.28	30,000.00	28,375.72	5.4	5,000.00
424310 OFFICE SUPPLIES	.00	83.33	.0	10.22	1,000.00	989.78	1.0	166.66
424339 MAINT & REPAIRS TO SYS	43,610.40	25,000.00	174.4	64,938.78	300,000.00	235,061.22	21.6	50,000.00
424340 SMALL TOOLS & EQUIPMENT	402.55	833.33	48.3	599.09	10,000.00	9,400.91	5.9	1,666.66
424414 SCHOOLS & CONVENTIONS	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
424499 MISCELLANEOUS	210.90	833.33	25.3	380.21	10,000.00	9,619.79	3.8	1,666.66
424600 GERTRUDE SUB SPARE TRANSFOR	.00	4,166.66	.0	.00	50,000.00	50,000.00	.0	8,333.32
TOTAL ELECTRIC DEPT	656,764.69 *	653,583.26*	100.4*	1,209,636.35 *	7,843,000.00*	6,633,363.65*	15.4*	1,307,166.52
<b>WATER PLANT DEPARTMENT</b>								
425121 REGULAR SALARIES	28,859.54	35,833.33	80.5	72,111.01	430,000.00	357,888.99	16.7	71,666.66
425122 OVERTIME SALARIES	4,025.38	6,250.00	64.4	12,662.90	75,000.00	62,337.10	16.8	12,500.00
425150 MEDICARE TAX	716.89	.00	.0	1,221.47	.00	1,221.47	OVER**	.00
425151 PAYROLL TAXES	3,066.26	3,166.66	96.8	5,224.36	38,000.00	32,775.64	13.7	6,333.32
425152 RETIREMENT CONTRIBUTIONS	4,285.21	5,000.00	85.7	8,330.41	60,000.00	51,669.59	13.8	10,000.00
425153 GROUP INSURANCE	10,647.34	16,666.66	63.8	21,294.68	200,000.00	178,705.32	10.6	33,333.32
425156 UNIFORMS	373.79	416.66	89.7	907.25	5,000.00	4,092.75	18.1	833.32
425230 UTILITIES	24,871.57	12,500.00	198.9	35,256.63	150,000.00	114,743.37	23.5	25,000.00
425231 ELECTRICITY FOR PUMPS	7.15	83.33	8.5	10.66	1,000.00	989.34	1.0	166.66
425242 TELEPHONE	452.62	416.66	108.6	900.58	5,000.00	4,099.42	18.0	833.32
425262 MAINT. OF BUILDING & GROUND	2,767.96	416.66	664.3	2,807.96	5,000.00	2,192.04	56.1	833.32
425263 FUEL & OIL	982.37	1,000.00	98.2	1,813.60	12,000.00	10,186.40	15.1	2,000.00
425264 MAINT. OF VEHICLES/EQUIPMEN	480.00	833.33	57.6	582.31	10,000.00	9,417.69	5.8	1,666.66
425267 ENTERPRISE LEASE	2,630.46	2,500.00	105.2	5,290.92	30,000.00	24,709.08	17.6	5,000.00
425269 BACKHOE LEASE	2,623.64	1,333.33	196.7	3,935.46	16,000.00	12,064.54	24.5	2,666.66
425280 PROFESSIONAL SERVICES	827.50	1,666.66	49.6	21,022.94	20,000.00	1,022.94	OVER**	3,333.32
425290 INS-RISK MANAGEMENT	10,991.47	7,500.00	146.5	17,969.74	90,000.00	72,030.26	19.9	15,000.00
425300 MATERIALS & SUPPLIES	18,079.20	20,833.33	86.7	28,697.56	250,000.00	221,302.44	11.4	41,666.66

UTILITY SYSTEM FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
425310 OFFICE SUPPLIES	978.09	83.33	173.7	978.09	1,000.00	21.91	97.8	166.66
425339 MAINT & REPAIRS TO SYS	12,043.75	16,666.66	72.2	17,839.76	200,000.00	182,160.24	8.9	33,333.32
425340 SMALL TOOLS & EQUIPMENT	220.90	416.66	53.0	809.94	5,000.00	4,190.06	16.1	833.32
425414 SCHOOLS & CONVENTIONS	.00	166.66	.0	.00	2,000.00	2,000.00	.0	333.32
425499 MISCELLANEOUS	400.92	1,250.00	32.0	814.85	15,000.00	14,185.15	5.4	2,500.00
TOTAL WATER DEPARTMENT	130,332.01 *	134,999.92*	96.5*	260,483.08 *	1,620,000.00*	1,359,516.92*	16.0*	269,999.84
SEWER PLANT DEPARTMENT								
426121 REGULAR SALARIES	19,051.99	21,666.66	87.9	48,563.35	260,000.00	211,436.65	18.6	43,333.32
426122 OVERTIME SALARIES	7,294.49	6,666.66	109.4	17,771.53	80,000.00	62,228.47	22.2	13,333.32
426150 MEDICARE TAX	546.50	.00	.0	926.56	.00	926.56	OVER**	.00
426151 PAYROLL TAXES	2,337.27	2,083.33	112.1	3,962.70	25,000.00	21,037.30	15.8	4,166.66
426152 RETIREMENT CONTRIBUTIONS	3,093.54	3,333.33	92.8	6,057.41	40,000.00	33,942.59	15.1	6,666.66
426153 GROUP INSURANCE	6,044.33	10,000.00	60.4	12,088.66	120,000.00	107,911.34	10.0	20,000.00
426156 UNIFORMS	233.70	.00	.0	1,185.66	.00	1,185.66	OVER**	.00
426230 UTILITIES	11,096.75	10,000.00	110.9	20,806.17	120,000.00	99,193.83	17.3	20,000.00
426231 ELECTRICITY FOR PUMPS	9,280.77	4,583.33	202.4	13,869.58	55,000.00	41,130.42	25.2	9,166.66
426242 TELEPHONE	278.42	416.66	66.8	506.77	5,000.00	4,493.23	10.1	833.32
426263 FUEL & OIL	459.97	1,250.00	36.7	982.59	15,000.00	14,017.41	6.5	2,500.00
426264 MAINT. OF VEHICLES/EQUIPMEN	83.34	2,083.33	4.0	883.00	25,000.00	24,117.00	3.5	4,166.66
426267 ENTERPRISE LEASE	1,190.83	1,250.00	95.2	2,381.66	15,000.00	12,618.34	15.8	2,500.00
426280 PROFESSIONAL SERVICES	2,880.00	1,250.00	230.4	2,880.00	15,000.00	12,120.00	19.2	2,500.00
426290 INS-RISK MANAGEMENT	9,909.46	6,416.66	154.4	15,988.66	77,000.00	61,011.34	20.7	12,833.32
426300 MATERIALS & SUPPLIES	6,653.78	8,333.33	79.8	8,320.51	100,000.00	91,679.49	8.3	16,666.66
426310 OFFICE SUPPLIES	24.46	83.33	29.3	24.46	1,000.00	975.54	2.4	166.66
426339 MAINT & REPAIRS TO SYS	11,098.82	9,166.66	121.0	25,756.27	110,000.00	84,243.73	23.4	18,333.32
426340 SMALL TOOLS & EQUIPMENT	343.96	83.33	412.7	343.96	1,000.00	656.04	34.3	166.66
426414 SCHOOLS & CONVENTION	.00	83.33	.0	.00	1,000.00	1,000.00	.0	166.66
426499 MISCELLANEOUS	2,363.84	1,666.66	141.8	3,321.00	20,000.00	16,679.00	16.6	3,333.32
TOTAL SEWER DEPARTMENT	94,266.22 *	90,416.60*	104.2*	186,620.50 *	1,085,000.00*	898,379.50*	17.2*	180,833.20
TOTAL PUBLIC WORKS	954,830.40 *	956,916.37*	99.7*	1,816,074.52 *	11,543,000.00*	9,726,925.48*	15.7*	1,973,832.74
NONOPERATING EXPENSES								
485010 TRANSFER-GENERAL FUND	376,888.42	500,000.00	75.3	783,701.16	6,000,000.00	5,216,298.84	13.0	1,000,000.00
485012 TRSF-EMPLOYEE PAY RAISES FU	30,000.00-	25,000.00	120.0	50,000.00-	300,000.00	350,000.00	16.6	50,000.00
485040 TRANSFER-SALES TAX HEALTH I	15,600.00-	20,833.33	74.8	31,200.00-	250,000.00	281,200.00	12.4	41,666.66
485070 TRANSFER-SALES TAX MUN RET	7,375.00-	7,416.66	99.4	14,750.00-	89,000.00	103,750.00	16.5	14,833.32
485100 TRANSFER-UTILITY SYSTEM FD	100,331.20-	.00	.0	100,331.20-	.00	100,331.20	OVER**	.00
485210 TRANSFER-PAYROLL FUND	69,366.12	.00	.0	1,312.71	.00	1,312.71	OVER**	.00
TOTAL NONOPER EXPENSES	292,948.34 *	553,249.99*	52.9*	588,732.67 *	6,639,000.00*	6,050,267.33*	8.8*	1,106,499.98
RETAINED EARNINGS	64,104.79-*	2,975,666.32*	2.1*	348,578.79-*	35,768,000.00*	36,116,578.79*	.9*	6,011,332.64



FEMA REIMBURSEMENT - HURRICANS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
361000 INTEREST EARNINGS	17.18-	.00	.0	38.48-	.00	38.48 OVER**	.0	.00
TOTAL REVENUES	17.18-*	.00*	.0*	38.48-*	.00*	38.48*OVER**	.0*	.00
EXPENDITURES								
GENERAL GOVERNMENT								
ADMINISTRATIVE DEPT								
TOTAL ADMINISTRATIVE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL GENERAL GOVERNMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PUBLIC SAFETY								
POLICE DEPARTMENT								
TOTAL POLICE DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
FIRE DEPARTMENT								
TOTAL FIRE DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL PUBLIC SAFETY	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
STREET DEPARTMENT								
TOTAL STREET DEPARTMENT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
ELECTRIC DEPARTMENT								
TOTAL ELECTRIC DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SEWER DEPARTMENT								
TOTAL SEWER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PARKS								
TOTAL PARKS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
485100 TRSF- UTILITY SYSTEM FUND	100,331.20	.00	.0	100,331.20	.00	100,331.20 OVER**	.0	.00
TOTAL TRANSFERS	100,331.20 *	.00*	.0*	100,331.20 *	.00*	100,331.20*OVER**	.0*	.00
PROFIT/LOSS	100,314.02 *	.00*	.0*	100,292.72 *	.00*	100,292.72*OVER**	.0*	.00

2012 REVENUE/REF BONDS DEBT STATEMENT OF OPERATION

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
DEBT SERVICE								
TOTAL DEBT SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFERS								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL DEBT SRV & TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

2014 SALES TAX REV BDS DEBT SS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	30.10-	.00	.0	58.85-	.00	58.85 OVER**	.0	.00
TOTAL REVENUES	30.10-*	.00*	.0*	58.85-*	.00*	58.85*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
TOTAL DEBT SERVICE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>TRANSFERS</b>								
485350 TRANSFER-CITY SALES TAX FUN	16,876.17-	.00	.0	33,752.34-	.00	33,752.34 OVER**	.0	.00
TOTAL TRANSFERS	16,876.17-*	.00*	.0*	33,752.34-*	.00*	33,752.34*OVER**	.0*	.00
TOTAL DEBT SRV & TRANSFERS	16,876.17-*	.00*	.0*	33,752.34-*	.00*	33,752.34*OVER**	.0*	.00
PROFIT/LOSS	16,906.27-*	.00*	.0*	33,811.19-*	.00*	33,811.19*OVER**	.0*	.00

2016 REVENUE BONDS DEBT SRV S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	14.12-	.00	.0	29.60-	.00	29.60 OVER**	.0	.00
TOTAL REVENUES	14.12-*	.00*	.0*	29.60-*	.00*	29.60*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
472005 2016 REVENUE BONDS PAYABLE	82,000.00	.00	.0	82,000.00	.00	82,000.00 OVER**	.0	.00
473005 INTEREST PAYABLE	2,835.00	.00	.0	2,835.00	.00	2,835.00 OVER**	.0	.00
475499 BANK SERVICE CHARGE	10.00	.00	.0	10.00	.00	10.00 OVER**	.0	.00
TOTAL DEBT SERVICE	84,845.00 *	.00*	.0*	84,845.00 *	.00*	84,845.00*OVER**	.0*	.00
<b>TRANSFER</b>								
485050 TRANSFER-M & O FIRE DEPT FU	7,306.50-	.00	.0	14,613.00-	.00	14,613.00 OVER**	.0	.00
TOTAL TRANSFERS	7,306.50-*	.00*	.0*	14,613.00-*	.00*	14,613.00*OVER**	.0*	.00
TOTAL TRSF & DEBT SERVICE	77,538.50 *	.00*	.0*	70,232.00 *	.00*	70,232.00*OVER**	.0*	.00
PROFIT/LOSS	77,524.38 *	.00*	.0*	70,202.40 *	.00*	70,202.40*OVER**	.0*	.00

2021 REVENUE BOND DEBT SERVICES T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
361000 INTEREST EARNINGS	56.06-	.00	.0	117.30-	.00	117.30 OVER**	.0	.00
TOTAL REVENUES	56.06-*	.00*	.0*	117.30-*	.00*	117.30*OVER**	.0*	.00
<b>DEBT SERVICE</b>								
472005 2021 REVENUE BONDS PAYABLE	315,000.00	.00	.0	315,000.00	.00	315,000.00 OVER**	.0	.00
473005 INTEREST PAYABLE	23,537.50	.00	.0	23,537.50	.00	23,537.50 OVER**	.0	.00
475499 BANK SERVICE CHARGE	10.00	.00	.0	10.00	.00	10.00 OVER**	.0	.00
TOTAL DEBT SERVICE	338,547.50 *	.00*	.0*	338,547.50 *	.00*	338,547.50*OVER**	.0*	.00
<b>TRANSFERS</b>								
485350 TRANSFER-CITY SALES TAX FUN	30,173.00-	.00	.0	60,346.00-	.00	60,346.00 OVER**	.0	.00
TOTAL TRANSFERS	30,173.00-*	.00*	.0*	60,346.00-*	.00*	60,346.00*OVER**	.0*	.00
TOTAL DEBT SERVICE & TRANSFERS	308,374.50 *	.00*	.0*	278,201.50 *	.00*	278,201.50*OVER**	.0*	.00
PROFIT/LOSS	308,318.44 *	.00*	.0*	278,084.20 *	.00*	278,084.20*OVER**	.0*	.00

PUBLIC IMPROVEMENT SEWERAGE FS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
311000 AD VALOREM TAX	2,250.20-	7,083.33	31.7	34,511.99-	85,000.00	119,511.99	40.6	14,166.66
361000 INTEREST EARNINGS	27.61-	.00	.0	55.97-	.00	55.97 OVER**	.0	.00
TOTAL REVENUES	2,277.81-*	7,083.33*	32.1*	34,567.96-*	85,000.00*	119,567.96*	40.6*	14,166.66
<b>EXPENDITURES</b>								
<b>CAPITAL OUTLAY</b>								
TOTAL CAPITAL OUTLAY	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>TRANSFER</b>								
485065 TRSF-2021 LCDBG-SEWER REHAB	.00	7,083.33	.0	18,131.63	85,000.00	66,868.37	21.3	14,166.66
TOTAL TRANSFER	.00 *	7,083.33*	.0*	18,131.63 *	85,000.00*	66,868.37*	21.3*	14,166.66
TOTAL EXPENDITURES	.00 *	7,083.33*	.0*	18,131.63 *	85,000.00*	66,868.37*	21.3*	14,166.66
PROFIT/LOSS	2,277.81-*	14,166.66*	16.0*	16,436.33-*	170,000.00*	186,436.33*	9.6*	28,333.32

AMERICAN RESCUE PLAN FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
WATER DEPARTMENT								
TOTAL WATER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
SEWER DEPARTMENT								
TOTAL SEWER DEPT	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

DRA-WATER SECTOR PROGRAM FUNDS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
ADMINISTRATIVE EXPENSES								
CONSTRUCTION								
TOTAL DEMOLITION EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFER								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00



COMEAX PARK RENOVATION FUND S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
MISCELLANEOUS REVENUE								
TOTAL MISCELLANEOUS REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL REVENUE	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
<b>EXPENDITURES</b>								
COMEAX PARK								
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

AIRPORT IMPROVEMENT FUND

S T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
REVENUES								
TOTAL REVENUES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
EXPENDITURES								
ADMINISTRATIVE EXPENSES								
TOTAL ADMIN EXPENSES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
CONSTRUCTION								
TOTAL CONSTRUCTION	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TOTAL EXPENDITURES	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
TRANSFER								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00

LCDBG IMPROVEMENT PROJECT FUNS T A T E M E N T O F O P E R A T I O N

REPORT DATE 2/29/24

DESCRIPTION	CURRENT AMOUNT	CURRENT BUDGET	CURRENT % BUDGET	Y-T-D AMOUNT	ANNUAL BUDGET	Y-T-D DIFFERENCE	ANNUAL % BUDGET	Y-T-D BUDGET
<b>REVENUES</b>								
333000 STATE-FEDERAL GRANT	.00	.00	.0	226,137.00-	.00	226,137.00 OVER**	.0	.00
333001 STATE/FEDERAL GRANT '21 SEW	50,112.50-	.00	.0	721,207.66-	.00	721,207.66 OVER**	.0	.00
333002 STATE/FED GRANT-LLOP PIER	166,019.67-	.00	.0	240,912.22-	.00	240,912.22 OVER**	.0	.00
333100 LOCAL FUNDS	.00	.00	.0	20,000.00-	.00	20,000.00 OVER**	.0	.00
333101 LOCAL FUNDS-'21 SEWER	.00	.00	.0	60,880.53-	.00	60,880.53 OVER**	.0	.00
333102 LOCAL FUNDS-LLOP PIER PROJE	6,675.20-	.00	.0	11,920.00-	.00	11,920.00 OVER**	.0	.00
TOTAL REVENUES	222,807.37-*	.00*	.0*	1,281,057.41-*	.00*	1,281,057.41*OVER**	.0*	.00
<b>EXPENDITURES</b>								
<b>ADMINISTRATIVE EXPENSES</b>								
405283 ADMIN-FIRM-'21 SEWER	.00	.00	.0	17,800.00	.00	17,800.00 OVER**	.0	.00
405284 ADMIN-FIRM	.00	.00	.0	20,000.00	.00	20,000.00 OVER**	.0	.00
405285 PROFESSIONAL SERVICES-ASBES	.00	.00	.0	21,500.00	.00	21,500.00 OVER**	.0	.00
TOTAL ADMIN EXPENSES	.00 *	.00*	.0*	59,300.00 *	.00*	59,300.00*OVER**	.0*	.00
<b>CONSTRUCTION</b>								
406280 ENGINEERS-'21 SEWER	.00	.00	.0	43,080.53	.00	43,080.53 OVER**	.0	.00
406281 ENGINEERS-LLOP PIER PROJECT	6,675.20	.00	.0	11,920.00	.00	11,920.00 OVER**	.0	.00
406285 CONTRACTORS	.00	.00	.0	204,637.00	.00	204,637.00 OVER**	.0	.00
406286 CONTRACTOR-'21 SEWER	52,750.00	.00	.0	759,165.96	.00	759,165.96 OVER**	.0	.00
406290 CONTRACTOR-LLOP PIER PROJEC	184,466.30	.00	.0	267,680.24	.00	267,680.24 OVER**	.0	.00
TOTAL CONSTRUCTION	243,891.50 *	.00*	.0*	1,286,483.73 *	.00*	1,286,483.73*OVER**	.0*	.00
TOTAL EXPENDITURES	243,891.50 *	.00*	.0*	1,345,783.73 *	.00*	1,345,783.73*OVER**	.0*	.00
<b>TRANSFER</b>								
TOTAL TRANSFERS	.00 *	.00*	.0*	.00 *	.00*	.00*	.0*	.00
PROFIT/LOSS	21,084.13 *	.00*	.0*	64,726.32 *	.00*	64,726.32*OVER**	.0*	.00

**REQUESTS FOR PUBLIC BIDS**  
Wood Frame House located at  
303 Joffre Street, Abbeville, Louisiana 70510

NOTICE, the City of Abbeville, as the owner of a wooden frame house located at 303 Joffre Street, Abbeville, Louisiana at their regular meeting of the City Council on February 7, 2024, has declared this movable property to be surplus and unnecessary for the operations of the City and has determined that it is in the best interest of the City that said movable property be sold in the private sector; and therefore shall be sold at public auction to be conducted as an agenda item at the April 2, 2024 meeting of the Abbeville City Council, commencing at 5:30 PM at City Hall, 101 North State Street, Abbeville, Louisiana. All parties interested in bidding are invited to attend with bidding to commence at not less than the appraised value of Thirty-Two Thousand (\$32,000.00) Dollars.

The wooden house shall be sold “as is” and sold without warranty even as to the return of the purchase price. This house shall be moved by the buyer at buyer’s expense.

Any objections to the sale of this property, must be filed in writing with the Office of the Mayor, 101 North State Street, Abbeville, Louisiana 70510, on or before 4:00 o’clock P.M., April 1, 2024, the day before the Council Meeting.

**CERTIFICATE**

I, Kathleen S. Faulk, Secretary-Treasurer of the City of Abbeville, Louisiana, do hereby certify that the foregoing is a true and correct extract of the Minutes of the Meeting of the Abbeville City Council, held at City Hall, Abbeville, Louisiana on the 7<sup>th</sup> day of February, 2024, at which meeting a quorum was present and acting throughout.

SIGNED this 4<sup>th</sup> day of March, 2024, at Abbeville, Vermilion Parish, Louisiana

/s/ Kathleen S. Faulk  
Kathleen S. Faulk

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_ and duly resolved:

**RESOLUTION**  
**R**\_\_\_\_\_

**WHEREAS**, the month of April 2024 has been designated as National Community Development Month. City of Abbeville, Louisiana has been a participant in the Community Development Block Grant (CDBG) Program which funds public infrastructure, economic development, and housing programs in this community, and;

**WHEREAS**, in this community and communities throughout the nation, forty-seven years of Community Development Block Grant Program funding has developed a strong relationship between this local government and its residents, principally those of low-to-moderate income, and;

**WHEREAS**, this community recognizes that the Community Development Block Grant Program is a partnership of federal, state and local government and community and business efforts, and that the services funded by the CDBG Program relies heavily on the dedication and goodwill of our combined efforts.

**THEREFORE, BE IT RESOLVED**, that during *National Community Development Month 2024*, this community will give special thanks and recognition to all participants whose hard work and devotion to the neighborhoods and their low and moderate- income residents help ensure the quality and effectiveness of the Community Development Block Grant Program, and;

**BE IT FURTHER RESOLVED**, that this community, along with the service providers and others whose names are appended to this resolution, hereby petition the U. S. Congress and Administration to recognize the outstanding work being done locally and nationally by the Community Development Block Grant Program, and of its vital importance to the community and to the people who live in its lower income neighborhoods, and;

**BE IT FURTHER RESOLVED**, that copies of this resolution be conveyed to the appropriate elected and appointed officials of the federal government and that this community's name be added to the roll of those committed to the preservation and full funding of the Community Development Block Grant Program and maintenance of its essential features over the course of the next session of Congress.

**APPROVED AND ADOPTED** on the 2<sup>nd</sup> day of April, 2024.

\_\_\_\_\_  
Hon. Roslyn R. White, Mayor

\_\_\_\_\_  
Mr. Francis Touchet, Jr.  
Mayor Pro-tem & Councilman District B

\_\_\_\_\_  
Mr. Carlton Campbell  
Councilman at Large

\_\_\_\_\_  
Mr. Brady Broussard, Jr.  
Councilman District C

\_\_\_\_\_  
Mr. Tony Hardy  
Councilman District A

\_\_\_\_\_  
Ms. Terry Broussard  
Councilman District D

**C E R T I F I C A T E**

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on April 2, 2024.

THUS, DONE AND SIGNED in Abbeville, Louisiana on this 2<sup>nd</sup> day of April, 2024.

\_\_\_\_\_  
Kathleen S. Faulk  
Secretary-Treasurer



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 814 Solomon St  
Abbeville, LA 70510

### ASBESTOS TESTING RESULTS:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS
- FIRE DAMAGED (TREAT AS ASBESTOS POSITIVE)

### SCOPE OF WORK:

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

#### C. Clearing and Leveling:

- Contractors are responsible for the cutting and removal of any tall grass, heavy brush, fallen or dead or damaged trees. The COA's Code Enforcement Office or other authorized official may also identify any other seemingly healthy tree for removal.
- Root structures/stumps either existing or from excavated trees must be removed or grinded to not protrude above the finish ground level. Backfill may be required to repair depression caused by the removal.
- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all proper areas are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

#### D. Completion Inspection:

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Docket number when applying for demolition permit
- **Demolition contractors** Must submit the receipt for each load of disposal of debris from a legal dumping site, if bins are used, please submit the receipt from the bin company.
- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has been tested and deemed to be negative for asbestos materials

**Contractor**

Name: Savoys Excavation & Demolition LLC

Address: 1205 Darnall Rd New Iberia La 70560

Phone: 337-241-6213

Email: Savoys.excavation.demoliton@gmail.

**BID DUE BY: 20-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 5,080.00**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 814 Solomon St.  
Abbeville, LA 70510

### **ASBESTOS TESTING RESULTS:**

- NEGATIVE FOR ASBESTOS  
 POSITIVE FOR ASBESTOS

### **SCOPE OF WORK:**

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

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- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
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#### D. Completion Inspection:

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.



**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Dottie ticket number when applying for demolition permit
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- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

**Contractor**

Name: Acadiana Landfill

Address: 4042 NE Evangeline Thwy  
Carencro, LA 70520

Phone: Brodie Wilson 337-349-9997

Email: bwilson@alldaywaste.com

**BID DUE BY: 12/13/2023 NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 5,443.25**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 814 Solomon St  
Abbeville, LA 70510

### ASBESTOS TESTING RESULTS:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS
- FIRE DAMAGED (TREAT AS ASBESTOS POSITIVE)

### SCOPE OF WORK:

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

#### C. Clearing and Leveling:

- Contractors are responsible for the cutting and removal of any tall grass, heavy brush, fallen or dead or damaged trees. The COA's Code Enforcement Office or other authorized official may also identify any other seemingly healthy tree for removal.
- Root structures/stumps either existing or from excavated trees must be removed or grinded to not protrude above the finish ground level. Backfill may be required to repair depression caused by the removal.
- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

#### D. Completion Inspection:

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Dottie ticket number when applying for demolition permit
- **Demolition contractors** Must submit the receipt for each load of disposal of debris from a legal dumping site, if bins are used, please submit the receipt from the bin company.
- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has been tested and deemed to be negative for asbestos materials

**Contractor**

Name: Elyse Farms

Address: 6939 Clyve Rd.  
Maurice, La. 70555

Phone: 3372576478

Email: trey6478@gmail.com

**BID DUE BY: 20-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 6800.00**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

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**Contractor**

Name: Home Industry Disposal Co., Inc.

Address: 200 N. Saint Charles St.  
Abbeville, LA 70510

Phone: 337-893-9175

Email: lynda@hidco-inc.com

**BID DUE BY: 20-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 16,400.00**

2

*Lynda Brasseaux*

**ASBESTOS INSPECTION**

814 Solomon Street  
Abbeville, Louisiana

Prepared for:  
City of Abbeville  
101 North State Street  
Abbeville, Louisiana

Prepared on:  
March 4, 2024

SEMS Project #1861-0001-01

Prepared by:  
Ioannis Petikas  
Industrial Hygiene Division Manager



1725 North Hearne Ave., Bldg. F  
Shreveport, LA 71107



318.779.0763



info@semsinc.net  
www.semsinc.net

# ASBESTOS INSPECTION REPORT

814 Solomon Street  
Abbeville, Louisiana



Prepared for

City of Abbeville  
101 North State Street  
Abbeville, Louisiana

By



SEMS Field Inspector:

Austin Leopold  
Certified Asbestos Inspector #SI189864

Report Written & Submitted By:

Ioannis Petikas  
Industrial Hygiene Division Manager

**ASBESTOS INSPECTION REPORT**  
**814 Solomon Street**  
**Abbeville, Louisiana**  
**SEMS Project No: 1861-0001-01**  
**March 4, 2024**

**1.0 INTRODUCTION**

Southern Environmental Management and Specialties (SEMS) was retained by City of Abbeville to conduct an asbestos inspection of the structure located at 814 Solomon Street in Abbeville, Louisiana.

SEMS completed the following scope of work:

- Completed an asbestos inspection of the structure to determine the presence and extent of asbestos-containing materials;
- Conducted the asbestos inspection survey in accordance with all applicable federal and state regulations;
- Submitted a comprehensive asbestos survey report

**2.0 PROCEDURE**

Bulk samples were taken from suspected asbestos-containing materials and sent to CA Labs for analysis. Asbestos can only be positively identified using microscopical techniques. The samples collected in this survey were analyzed using Polarized Light Microscopy (PLM).

**3.0 SAMPLE ANALYSIS**

During the inspection conducted on February 23, 2024, four (4) samples, with layers, were taken. Located in Appendix A are photographs of the homogenous materials sampled during the inspection.

Homogeneous materials are defined as a material uniform in color, texture, date of application use or system and appears identical in every other respect. In respect to sampling results, if one sample from a homogeneous material test positive, then all that material is considered positive, regardless of the other sample results.

The analysis procedure followed for asbestos determination was conducted following EPA guidelines and Method 600/R-93/116. Based on these guidelines, suspect materials are not considered asbestos-containing materials (ACM) if the results of the samples collected are determined to have asbestos in amounts of 1% or less. Those materials analyzed and determined to contain greater than 1% are considered ACM.



#### 4.0 SAMPLE RESULTS

The table below summarizes the sample results from the analysis. Any samples in bold red indicate positive identification of greater than 1% asbestos containing.

Sample ID	Material Description	Location	Asbestos % Type
SO-24-054-001	1x1 Ceiling Tiles	814 Solomon St.	None Detected
SO-24-054-002	1x1 Ceiling Tiles	814 Solomon St.	None Detected
SO-24-054-003	Window Glazing	814 Solomon St..	None Detected
SO-24-054-004	Window Glazing	814 Solomon St.	None Detected

From the results above, none of the materials sampled contain asbestos. Therefore, this structure may be demolished with no asbestos limitations, and disposed of as non-hazardous construction debris.

#### 5.0 STANDARD OF CARE

Services performed by SEMS are conducted in a manner consistent with state-of-the-industry practices, recognizing that even the most comprehensive sampling may not detect all the areas exceeding the evaluation criteria in the structure/building. No expressed or implied representation or warranty is included, except that the services were performed within the limit of the scope of work authorized by the client and the encountered site conditions.

#### 6.0 APPENDICES

- A. Photographs
- B. Laboratory Analytical Results
- C. Certifications

# **APPENDIX A PHOTOGRAPHS**

ASBESTOS INSPECTION  
814 SOLOMON ST., ABBEVILLE, LOUISIANA  
FEBRUARY 23, 2024



Front of residence



HA 1 – Brown surfaced ceiling tiles

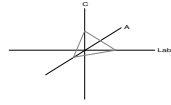


HA 2 – Window glazing

**APPENDIX B**  
**LABORATORY ANALYTICAL RESULTS**

**CA Labs**  
Dedicated to  
Quality

**CA Labs, L.L.C.**  
12232 Industriplex, Suite 32  
Baton Rouge, LA 70809  
Phone 225-751-5632  
Fax 225-751-5634



**NVLAP #200772-0**  
**TDSHS #300370**  
**CDPHE #AL-18111**  
**LELAP #03069**

## **Materials Characterization - Bulk Asbestos Analysis**

### **Laboratory Analysis Report - Polarized Light**

#### **SEMS, Inc**

11628 S Choctaw Drive  
Baton Rouge, LA 70815

**Attn:** Ioannis Petikas

**Customer Project:** 814 Solomon Dr

**Reference #:** CBR24021173

**Date:** 2/26/2024

#### **Analysis and Method**

Summary of polarizing light microscopy (PLM / Stereomicroscopy bulk asbestos analysis) using the methods described in 40CFR Part 763 Appendix E to Subpart E (Interim and EPA 600 / R-93 / 116 (Improved). The sample is first viewed with the aid of stereomicroscopy. Numerous liquid slide preparations are created for analysis under the polarized microscope where identifications and quantifications are performed. Calibrated liquid refractive oils are used as liquid mounting medium. These oils are used for identification (dispersion staining). A calibrated visual estimation is reported, should any asbestiform mineral be present. Other techniques such as acid washing are used in conjunction with refractive oils for detection of smaller quantities of asbestos. All asbestos percentages are based on calibrated visual estimation traceable to NIST standards for regulated asbestos. Traceability to measurement and calibration is achieved by using known amounts and types of asbestos from standards where analyst and laboratory accuracy are measured. As little as 0.001% asbestos can be detected in favorable samples, while detection in unfavorable samples may approach the detection limit of 0.50% (well above the laboratory definition of trace).

#### **Discussion**

Vermiculite containing samples may have trace amounts of actinolite-tremolite, where not found by PLM should be analyzed using TEM methods and / or water separation techniques. Suspected actinolite/vermiculite presence will be indicated through the sample comment section of this report.

Fibrous talc containing samples may even contain a related asbestos fiber known as anthophyllite. Under certain conditions the same fiber may actually contain both talc and anthophyllite (a phenomenon called intergrowth). Again, TEM detection methods are recommended. CA Labs PLM report comments will denote suspected amounts of asbestiform anthophyllite with talc, where further analysis is recommended.

Some samples (floor tiles, surfacings, etc.) may contain fibers too small to be detectable by PLM analysis and should be analyzed by TEM bulk protocols.

A "trace asbestos" will be reported if the analyst observes far less than 1% asbestos. CA Labs defines "trace asbestos" as a few fibers detected by the analyst in several preparations and will indicate as such under these circumstances.

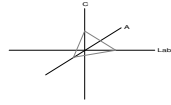
Quantification of <1% will actually be reported as <=1% (allowable variance close to 1% is high). Such results are ideal for point counting, and the technique is mandatory for friable samples (NESHAP, Nov. 1990 and clarification letter 8 May 1991) under 1% percent asbestos and the "trace asbestos". **In order to make all initial PLM reports issued from CA Labs NESHAP compliant, all <1% asbestos results (except floor tiles) will be point counted at no additional charge.**

#### **Qualifications**

CA Labs is accredited by the National Voluntary Accreditation Program (NVLAP) for selected test methods for airborne fiber analysis (TEM), and for bulk asbestos fiber analysis (PLM). All analysts have a college degree in a natural science (geology, biology, or environmental science) or are recognized by a state professional board in one of these disciplines. Extensive in-house training programs are used to augment education background of the analyst. The group leader of polarized light has received supplemental McCrone Research training for asbestos identification. This report is not covered by the scope of AIHA accreditation. Analysis performed at CA Labs, LLC 12232 Industriplex, Suite 32 Baton Rouge, LA 70809.

**CA Labs**  
**Dedicated to**  
**Quality**

**CA Labs, L.L.C.**  
 12232 Industriplex, Suite 32  
 Baton Rouge, LA 70809  
 Phone 225-751-5632  
 Fax 225-751-5634



**NVLAP #200772-0**  
**TDSHS #300370**  
**CDPHE #AL-18111**  
**LELAP #03069**

## Overview of Project Sample Material Containing Asbestos

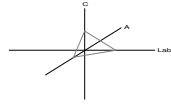
<b>Customer Project:</b>	814 Solomon Dr	<b>CA Labs Project #:</b>	CBR24021173
<b>Sample #</b>	<b>Layer #</b>	<b>Analysts Physical Description of Subsample</b>	<b>Asbestos type / calibrated visual estimate percent</b>
			<b>List of Affected Building Material Types</b>

**No Asbestos Detected.**

**Glossary of abbreviations (non-asbestos fibers and non-fibrous minerals):**

ca - carbonate	pe - perlite	fg - fiberglass	pa - palygorskite (clay)
gypsum - gypsum	qu - quartz	mw - mineral wool	
bi - binder		wo - wollastinite	
or - organic		ta - talc	
ma - matrix		sy - synthetic	
mi - mica		ce - cellulose	
ve - vermiculite		br - brucite	
ot - other		ka - kaolin (clay)	

This report relates to the items tested. This report is not to be used by the customer to claim product certification, approval or endorsement by NVLAP, NIST, AIHA LAP, LLC, or any other agency of the federal government. This report may not be reproduced except in full without written permission from CA Labs. These results are submitted pursuant to CA Labs' current terms and sale, condition of sale, including the company's standard warranty and limitations of liability provisions and no responsibility or liability is assumed for the manner in which the results are used or interpreted. Unless notified in writing to return the samples covered by this report, CA Labs will store the samples for a period of ninety (90) days before discarding. A shipping or handling fee may be assessed for the return of any samples.



## Polarized Light Asbestiform Materials Characterization

**Customer Info:** Attn: Ioannis Petikas  
**SEMS, Inc**  
11628 S Choctaw Drive  
Baton Rouge, LA 70815

**Customer Project:**  
814 Solomon Dr

**CA Labs Project #:**  
CBR24021173

Phone # 225-924-2002  
Fax # 225-924-2004

**Turnaround Time:** 24 hr


**Date:** 2/26/2024  
**Samples Received:** 2/23/2024  
**Date Of Sampling:** 2/23/2024  
**Purchase Order #:** City of Abbeville


Sample #	Com ment	Layer #	Analysts Physical Description of Subsample	Homo- geneo us (Y/N)	Asbestos type / calibrated visual estimate percent	Non-asbestos fiber type / percent	Non-fibrous type / percent
SD-24-054-001		001-1	Brown Surfacing	Y	<b>None Detected</b>		100% qu, bi
		001-2	Brown Ceiling Tile	Y	<b>None Detected</b>	100% ce	
SD-24-054-002		002-1	Brown Surfacing	Y	<b>None Detected</b>		100% qu, bi
		002-2	Brown Ceiling Tile	Y	<b>None Detected</b>	100% ce	
SD-24-054-003		003-1	White Sealant	Y	<b>None Detected</b>	2% wo	98% qu, ma, ca
SD-24-054-004		004-1	White Sealant	Y	<b>None Detected</b>	2% wo	98% qu, ma, ca

Analysis Method: Interim (40CFR Part 763 Appendix E to Subpart E) / Improved (EPA-600 / R-93/116)  
Preparation Method: HCL acid washing for carbonate based samples, chemical reduction for organically bound components, oil immersion for identification of asbestos types by dispersion attaining / becke line method.

ca - carbonate	mi - mica	fg - fiberglass	ce - cellulose
gypsum - gypsum	ve - vermiculite	mw - mineral wool	br - brucite
bi - binder	ot - other	wo - wollastinite	ka - kaolin (clay)
or - organic	pe - perlite	ta - talc	pa - palygorskite (clay)
ma - matrix	qu - quartz	sy - synthetic	

Approved Signatories:

  
Zo Andriampenomanana  
Analyst

  
Senior Analyst  
Alicia Stretz  
Laboratory Director  
Chris Williams

1. Fire Damage significant fiber damage - reported percentages reflect unaltered fibers  
2. Fire Damage no significant fiber damages effecting fibrous percentages  
3. Actinolite in association with Vermiculite  
4. Layer not analyzed - attached to previous positive layer and contamination is suspected  
5. Not enough sample to analyze

6. Anthophyllite in association with Fibrous Talc  
7. Contamination suspected from other building materials  
8. Favorable scenario for water separation on vermiculite for possible analysis by another method  
9. < 1% Result point counted positive  
10. TEM analysis suggested



C.A. Labs, LLC.  
 12232 Industriplex  
 Suite 32  
 Baton Rouge, LA 70809

Phone: 225-751-5632  
 Fax: 225-751-5634  
 Mobile: 225-993-3471

### Chain of Custody

Client Name: SEMS, Inc.	<b>CA Labs job #</b> <u>CBR 240211783</u>
Client Address: 1725 N. Hearne Ave. Building F Shreveport, LA 71107	Billing Address: SEMS, Inc. (if different) 11628 S. Choctaw Drive Baton Rouge, LA 70815
phone number: 318-799-0763	Send Reports to: <small>ipetikas@semsinc.net; bkennon@semsinc.net; julia@semsinc.net; jcoleman@semsinc.net; algon@semsinc.net; rlaw@semsinc.net; mpetikas@semsinc.net; kgarbain@semsinc.net; tmurphy@semsinc.net; bwilliamson@semsinc.net; ajames@semsinc.net</small>
Project Number: <u>City of Abbeville</u>	Project Name: <u>Sty Solomon D</u>
Contact: Ioannis Petikas	Reports Results VIA: <input checked="" type="checkbox"/> EMAIL <input type="checkbox"/> FAX <input type="checkbox"/> VERBAL

Total # Samples Submitted: <u>4</u>	Total # Samples to be Analyzed: <u>4</u>	Material Matrix: Air / <u>Bulk</u> / Water
-------------------------------------	--	--

Asbestos: *please call ahead for availability of all rush and/or after hours samples.*

TEM	TA Time	PLM	TA Time	Optical / IAQ	TA Time
<i>Circle analysis and TA time</i>		<i>Circle analysis and TA time</i>			
AHERA	4 hour	<u>Improved</u>	2 hour	Allergen Particle:	2 hour
EPA Level II	8 hour	<u>Interim</u>	4 hour	tape/bulk/swab	4 hour
Drinking Water	16 hour		8 hour	Cyclex-d cassettes	8 hour
Wipe	24 hour	AHERA	16 hour	Air-o-cell cassettes	16 hour
Micro-vac	2 days		<u>24 hour</u>	Anderson cultures	24 hour
NIOSH 7402	3 days	Point Count -	2 days	Bulk/swab cultures	2 days
Chatfield Bulk	5 days	(NESHAPS)	3 days	Bacteria cultures	3 days
			5 days	PCM: NIOSH 7400	5-10 days

Lead: *Circle analysis and TA time*

<b>Matrix:</b>	Paint Chips	Soil	Air	Wipes	Wastewater	TCLP
<b>TA Time:</b>	<u>8 hour</u>	1 day	2 days	3 days	5 days	6-10 days

Sample Information:

Sample Number:	Sample Location:	Sample Date/Time:	Sample Volume (L)
	<u>see sample log</u>		

Custody Information:

Samples relinquished: [Signature] 2.23.24 1:15  
 Signature / Date / Time

Samples received: [Signature] 2/23/24 1:15 PM  
 Signature / Date / Time

Samples relinquished: \_\_\_\_\_  
 Signature / Date / Time

Samples received: \_\_\_\_\_  
 Signature / Date / Time





Facility: \_\_\_\_\_

# ASBESTOS INSPECTION LOG

Location: 814 Solomon

PAGE 1 of 1  
DATE: 2-23-24

23  
2/23

Inspector(s): \_\_\_\_\_

Sample ID	Photo	Material Description	Category	Friability	Assessment Category	Location
S0.24.054.001		1'x1' ceiling tiles				Living room
.002						NE Bedroom
.003		Window glazing				North window
.004						East window

S=South SS=South Side N=North NS=North Side W=West WS=West Side E=East ES=East Side SA=Same As Vert.=Vertical Pipe Run  
 Horiz.=Horizontal Pipe Run CT=Ceiling Tile FT=Floor Tile FG=Fiberglass CM=Cove Molding Insul=Insulation Brn=Brown Blk=Black Wht=White  
 Grn=Green lt-light dk=dark bldg=building '=foot "=inch

Material Category: T=Tsl, S=Surfacing, M=Miscellaneous  
 Friability: F=Friable, NF=Non-Friable, X=Non-ACBM  
 Assessment Category: 1=Damaged or significantly damaged Tsl ACBM, 2=Damaged friable surfacing ACBM, 3=Significantly damaged friable surfacing ACBM,  
 4=Damaged or significantly damaged friable miscellaneous ACBM, 5=ACBM with potential for damage, 6=ACBM with potential for  
 significant damage, 7=Any remaining friable ACBM or friable suspected ACBM, 8=Damaged non-friable ACBM or suspected ACBM,  
 9=Any remaining ACBM or suspected ACBM, X=Non-ACBM

2/23/24  
1:15 PM

# **APPENDIX C CERTIFICATIONS**

**STATE OF LOUISIANA**  
**DEPARTMENT OF ENVIRONMENTAL QUALITY**

certifies that

*Austin Leopold*

Has complied with all requirements of the Louisiana Department of Environmental Quality  
and is authorized to perform the duties of

**Asbestos Inspector**

Accreditation No. SI189864

AI No. 189864

Date of Issuance September 28, 2023

Expiration September 28, 2024

Failure to comply with all applicable provisions of La. R.S. 2025.E. (1)(a) and La. R.S. 2025.F. (2)(a)  
may result in civil and/or criminal enforcement actions by the State.

*Charles Finley*

Permit Support Services Division  
Office of Environmental Services



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 404 N Bailey St  
Abbeville, LA 70510

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**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has asbestos positive material present
- o See report for types and locations of asbestos materials
- o See report for abatement considerations

**Contractor**

Name: Acadiana Landfill  
Address: 4042 NE Evangeline Thwy  
Carencro, LA 70520  
Phone: 337-349-9997  
Email: bwilson@alldaywaste.com

**BID DUE BY: 27-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 4,499.00**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

**LOCATION OF JOB:** 404 N Bailey St  
Abbeville, LA 70510

### **ASBESTOS TESTING RESULTS:**

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS
- FIRE DAMAGED (TREAT AS ASBESTOS POSITIVE)

### **SCOPE OF WORK:**

#### **A. Asbestos Abatement:**

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### **B. Demolition:**

- Contractors are responsible for the demolition of all structures (sheds, awning, pump houses, etc.) located on the property; unless otherwise identified by the City of Abbeville's (COA) Code Enforcement Office or other authorized official.
- Demolition includes the removal of all concrete (slabs, pillars, blocks, steps, sidewalks, piping, etc.) located on the property or city right of way; unless otherwise identified by the COA's Code Enforcement Office or other authorized official.
- Removal of any junk, trash, or rubbish located on the property or associated right of ways and/or servitudes.

#### **C. Clearing and Leveling:**

- Contractors are responsible for the cutting and removal of any tall grass, heavy brush, fallen or dead or damaged trees. The COA's Code Enforcement Office or other authorized official may also identify any other seemingly healthy tree for removal.
- Root structures/stumps either existing or from excavated trees must be removed or grinded to not protrude above the finish ground level. Backfill may be required to repair depression caused by the removal.
- Heritage trees (live oak, southern magnolia, bald cypress with a diameter of 20" or more at breast height) will only be removed if identified by the COA's Code Enforcement Office or other authorized official upon approval of the COA's Tree Council.
- Trees identified to remain must be trimmed/cut back to maintain an 8' minimum clearance below the remaining branches, limbs, and/or canopy.
- Contractors must ensure that all properties are cleared and level upon completion which may require fill dirt and back dragging to achieve a level and clean area.

#### **D. Completion Inspection:**

- All demolition projects are subject to the above standards and may include additional requirements set forth by the COA's Code Enforcement Office or other authorized official.
- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.

**PLEASE READ THE FOLLOWING CAREFULLY:**

- Contractor must pay for demo permit {residential \$150.00/commercial \$250.00}
- Contractor must call LA ONE @ 800-272-3020 or by dialing 811. Submit Dottie ticket number when applying for demolition permit
- **Demolition contractors** Must submit the receipt for each load of disposal of debris from a legal dumping site, if bins are used, please submit the receipt from the bin company.
- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- **All asbestos positive structures require a completed ADVF** (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- **All asbestos positive structures require air monitoring and/or clearance sampling results** be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has asbestos positive material present
- o See report for types and locations of asbestos materials
- o See report for abatement considerations

**Contractor**

Name: **Savoys Excavation & Demolition LLC**

Address: 1205 Darnall Rd New Iberia La

Phone: 337-241-6213

Email: Savoys.excavation.demolition@gmail

**BID DUE BY: 27-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 6100.00**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 404 N Bailey St  
Abbeville, LA 70510

### ASBESTOS TESTING RESULTS:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS
- FIRE DAMAGED (TREAT AS ASBESTOS POSITIVE)

### SCOPE OF WORK:

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
- Abatement must be done by an asbestos removal state licensed contractor, with a specialty in asbestos removal and abatement.

#### B. Demolition:

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- Final inspection will only be conducted by the COA's Code Enforcement Office or other authorized official.



**PLEASE READ THE FOLLOWING CAREFULLY:**

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- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has asbestos positive material present
- o Any demolition activities that take place at this site should be performed by a state licensed asbestos abatement contractor using LDEQ certified abatement workers

**Contractor**

Name: Elyse Farms  
Address: 6939 Clyve Rd.  
Maurice, La. 70555  
Phone: 3372576478  
Email: trey6478@gmail.com

**BID DUE BY: 20-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 8500.00**



# CITY OF ABBEVILLE, REGULATORY CODES DEPARTMENT

## BID FOR DEMOLITION OF STRUCTURE

LOCATION OF JOB: 404 N Bailey St  
Abbeville, LA 70510

### ASBESTOS TESTING RESULTS:

- NEGATIVE FOR ASBESTOS
- POSITIVE FOR ASBESTOS
- FIRE DAMAGED (TREAT AS ASBESTOS POSITIVE)

### SCOPE OF WORK:

#### A. Asbestos Abatement:

- Contractors are responsible for properly removing and disposing of all asbestos from the structure.
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- **At no time shall any debris from the demolition be placed at the road side, no exceptions**
- *All asbestos positive structures require a completed ADVF* (asbestos disposal verification form) be submitted by the asbestos contractors prior to final inspection
- *All asbestos positive structures require air monitoring and/or clearance sampling results* be submitted by the asbestos contractor prior to final inspection.
- Payment **WILL NOT** be made until the COA's Code Enforcement Office or other authorized official has inspected the property and approves job is satisfactory.

**City of Abbeville**

*Job Specific Notes and Exceptions:*

- o Structure has asbestos positive material present
- o See report for types and locations of asbestos materials
- o See report for abatement considerations

**Contractor**

Name: Home Industry Disposal Co., Inc.

Address: 200 N. Saint Charles St.  
Abbeville, LA 70510

Phone: 337-893-9175

Email: lynda@hidco-inc.com

**BID DUE BY: 27-Mar-2024**

**NO LATER THAN 3:00 P.M.**

**BID AMOUNT: \$ 12,957.50**

2

*Lynda Brousseau*

**ASBESTOS INSPECTION**

404 North Bailey Street  
Abbeville, Louisiana

Prepared for:  
City of Abbeville  
101 North State Street  
Abbeville, Louisiana

Prepared on:  
March 4, 2024

SEMS Project #1861-0001-02

Prepared by:  
Ioannis Petikas  
Industrial Hygiene Division Manager



1725 North Hearne Ave., Bldg. F  
Shreveport, LA 71107



318.779.0763



info@semsinc.net  
www.semsinc.net

**ASBESTOS INSPECTION REPORT**  
**404 North Bailey Street**  
**Abbeville, Louisiana**



**Prepared for**

**City of Abbeville**  
**101 North State Street**  
**Abbeville, Louisiana**

**By**



**SEMS Field Inspector:**

Austin Leopold  
Certified Asbestos Inspector #SI189864

**Report Written & Submitted By:**

Ioannis Petikas  
Industrial Hygiene Division Manager

**ASBESTOS INSPECTION REPORT**  
**404 North Bailey Street**  
**Abbeville, Louisiana**  
**SEMS Project No: 1861-0001-02**  
**March 4, 2024**

## **1.0 INTRODUCTION**

Southern Environmental Management and Specialties (SEMS) was retained by City of Abbeville to conduct an asbestos inspection of the structure located at 404 North Bailey Street in Abbeville, Louisiana.

SEMS completed the following scope of work:

- Completed an asbestos inspection of the structure to determine the presence and extent of asbestos-containing materials;
- Conducted the asbestos inspection survey in accordance with all applicable federal and state regulations;
- Submitted a comprehensive asbestos survey report

## **2.0 PROCEDURE**

Bulk samples were taken from suspected asbestos-containing materials and sent to CA Labs for analysis. Asbestos can only be positively identified using microscopical techniques. The samples collected in this survey were analyzed using Polarized Light Microscopy (PLM).

## **3.0 SAMPLE ANALYSIS**

During the inspection conducted on February 23, 2024, two (2) samples, with layers, were taken. Located in Appendix A are photographs of the homogenous materials sampled during the inspection.

Homogeneous materials are defined as a material uniform in color, texture, date of application use or system and appears identical in every other respect. In respect to sampling results, if one sample from a homogeneous material test positive, then all that material is considered positive, regardless of the other sample results.

The analysis procedure followed for asbestos determination was conducted following EPA guidelines and Method 600/R-93/116. Based on these guidelines, suspect materials are not considered asbestos-containing materials (ACM) if the results of the samples collected are determined to have asbestos in amounts of 1% or less. Those materials analyzed and determined to contain greater than 1% are considered ACM.

#### 4.0 SAMPLE RESULTS

The table below summarizes the sample results from the analysis. Any samples in bold red indicate positive identification of greater than 1% asbestos containing.

Sample ID	Material Description	Location	Asbestos % Type
<b>MB-24-054-001</b>	<b>Window Glazing</b>	<b>404 N. Bailey St.</b>	<b>2% Chrysotile</b>
<b>MB-24-054-002</b>	<b>Window Glazing</b>	<b>404 N. Bailey St.</b>	<b>2% Chrysotile</b>

From the results above, the window glazing sampled contain asbestos.

There are **14 - 2'x4' windows with asbestos containing glazing** present in this structure.

#### 5.0 RECOMMENDATIONS

The following recommendations are being provided:

- **Window Caulk/Glazing:** The window caulk/glazing is a Category I non-friable Asbestos-Containing Material. This material can be handled by a general contractor as long as it is not dry-cut or grinded during the removal process. If the material cannot be removed without rendering it friable, an asbestos abatement contractor will need to properly remove the material.

#### 6.0 STANDARD OF CARE

Services performed by SEMS are conducted in a manner consistent with state-of-the-industry practices, recognizing that even the most comprehensive sampling may not detect all the areas exceeding the evaluation criteria in the structure/building. No expressed or implied representation or warranty is included, except that the services were performed within the limit of the scope of work authorized by the client and the encountered site conditions.

#### 7.0 APPENDICES

- Photographs
- Laboratory Analytical Results
- Certifications

# **APPENDIX A PHOTOGRAPHS**



**ASBESTOS INSPECTION**  
**404 N BAILEY ST., ABBEVILLE, LOUISIANA**  
**FEBRUARY 23, 2024**



Front of residence

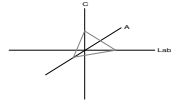


HA 1 – Window glazing

**APPENDIX B**  
**LABORATORY ANALYTICAL RESULTS**

**CA Labs**  
Dedicated to  
Quality

**CA Labs, L.L.C.**  
12232 Industriplex, Suite 32  
Baton Rouge, LA 70809  
Phone 225-751-5632  
Fax 225-751-5634



NVLAP #200772-0  
TDSHS #300370  
CDPHE #AL-18111  
LELAP #03069

## Materials Characterization - Bulk Asbestos Analysis

### Laboratory Analysis Report - Polarized Light

#### SEMS, Inc

11628 S Choctaw Drive  
Baton Rouge, LA 70815

Attn: Ioannis Petikas

Customer Project: 404 N Bailey

Reference #: CBR24021172

Date: 2/23/2024

#### Analysis and Method

Summary of polarizing light microscopy (PLM / Stereomicroscopy bulk asbestos analysis) using the methods described in 40CFR Part 763 Appendix E to Subpart E (Interim and EPA 600 / R-93 / 116 (Improved)). The sample is first viewed with the aid of stereomicroscopy. Numerous liquid slide preparations are created for analysis under the polarized microscope where identifications and quantifications are performed. Calibrated liquid refractive oils are used as liquid mounting medium. These oils are used for identification (dispersion staining). A calibrated visual estimation is reported, should any asbestiform mineral be present. Other techniques such as acid washing are used in conjunction with refractive oils for detection of smaller quantities of asbestos. All asbestos percentages are based on calibrated visual estimation traceable to NIST standards for regulated asbestos. Traceability to measurement and calibration is achieved by using known amounts and types of asbestos from standards where analyst and laboratory accuracy are measured. As little as 0.001% asbestos can be detected in favorable samples, while detection in unfavorable samples may approach the detection limit of 0.50% (well above the laboratory definition of trace).

#### Discussion

Vermiculite containing samples may have trace amounts of actinolite-tremolite, where not found by PLM should be analyzed using TEM methods and / or water separation techniques. Suspected actinolite/vermiculite presence will be indicated through the sample comment section of this report.

Fibrous talc containing samples may even contain a related asbestos fiber known as anthophyllite. Under certain conditions the same fiber may actually contain both talc and anthophyllite (a phenomenon called intergrowth). Again, TEM detection methods are recommended. CA Labs PLM report comments will denote suspected amounts of asbestiform anthophyllite with talc, where further analysis is recommended.

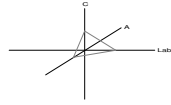
Some samples (floor tiles, surfacings, etc.) may contain fibers too small to be detectable by PLM analysis and should be analyzed by TEM bulk protocols.

A "trace asbestos" will be reported if the analyst observes far less than 1% asbestos. CA Labs defines "trace asbestos" as a few fibers detected by the analyst in several preparations and will indicate as such under these circumstances.

Quantification of <1% will actually be reported as <=1% (allowable variance close to 1% is high). Such results are ideal for point counting, and the technique is mandatory for friable samples (NESHAP, Nov. 1990 and clarification letter 8 May 1991) under 1% percent asbestos and the "trace asbestos". **In order to make all initial PLM reports issued from CA Labs NESHAP compliant, all <1% asbestos results (except floor tiles) will be point counted at no additional charge.**

#### Qualifications

CA Labs is accredited by the National Voluntary Accreditation Program (NVLAP) for selected test methods for airborne fiber analysis (TEM), and for bulk asbestos fiber analysis (PLM). All analysts have a college degree in a natural science (geology, biology, or environmental science) or are recognized by a state professional board in one of these disciplines. Extensive in-house training programs are used to augment education background of the analyst. The group leader of polarized light has received supplemental McCrone Research training for asbestos identification. This report is not covered by the scope of AIHA accreditation. Analysis performed at CA Labs, LLC 12232 Industriplex, Suite 32 Baton Rouge, LA 70809.



**Overview of Project Sample Material Containing Asbestos**

<b>Customer Project:</b>	404 N Bailey	<b>CA Labs Project #:</b>	CBR24021172
Sample #	Layer #	Analysts Physical Description of Subsample	Asbestos type / calibrated visual estimate percent
			List of Affected Building Material Types

MB-24-054-001	001-1	White Surfaced Tan Sealant	2% <b>Chrysotile</b>
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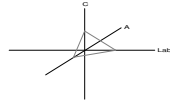
**White Surfaced Tan Sealant**

MB-24-054-002	002-1	White Surfaced Tan Sealant	2% <b>Chrysotile</b>
---------------	-------	----------------------------	----------------------

**Glossary of abbreviations (non-asbestos fibers and non-fibrous minerals):**

- |                  |              |                    |                          |
|------------------|--------------|--------------------|--------------------------|
| ca - carbonate   | pe - perlite | fg - fiberglass    | pa - palygorskite (clay) |
| gypsum - gypsum  | qu - quartz  | mw - mineral wool  |                          |
| bi - binder      |              | wo - wollastinite  |                          |
| or - organic     |              | ta - talc          |                          |
| ma - matrix      |              | sy - synthetic     |                          |
| mi - mica        |              | ce - cellulose     |                          |
| ve - vermiculite |              | br - brucite       |                          |
| ot - other       |              | ka - kaolin (clay) |                          |

This report relates to the items tested. This report is not to be used by the customer to claim product certification, approval or endorsement by NVLAP, NIST, AIHA LAP, LLC, or any other agency of the federal government. This report may not be reproduced except in full without written permission from CA Labs. These results are submitted pursuant to CA Labs' current terms and sale, condition of sale, including the company's standard warranty and limitations of liability provisions and no responsibility or liability is assumed for the manner in which the results are used or interpreted. Unless notified in writing to return the samples covered by this report, CA Labs will store the samples for a period of ninety (90) days before discarding. A shipping or handling fee may be assessed for the return of any samples.



**Polarized Light Asbestiform Materials Characterization**

**Customer Info:** Attn: Ioannis Petikas  
**SEMS, Inc**  
 11628 S Choctaw Drive  
 Baton Rouge, LA 70815

**Customer Project:**  
 404 N Bailey

**CA Labs Project #:**  
 CBR24021172

Phone # 225-924-2002  
 Fax # 225-924-2004

**Turnaround Time:** 24 hr


**Date:** 2/23/2024  
**Samples Received:** 2/23/2024  
**Date Of Sampling:** 2/23/2024  
**Purchase Order #:** City of Abbeville


Sample #	Com ment	Layer #	Analysts Physical Description of Subsample	Homo-geneo us (Y/N)	Asbestos type / calibrated visual estimate percent	Non-asbestos fiber type / percent	Non-fibrous type / percent
MB-24-054-001		001-1	White Surfaced Tan Sealant	N	2% Chrysotile		98% qu, ma, bi, ca
MB-24-054-002		002-1	White Surfaced Tan Sealant	N	2% Chrysotile		98% qu, ma, bi, ca

Analysis Method: Interim (40CFR Part 763 Appendix E to Subpart E) / Improved (EPA-600 / R-93/116)  
 Preparation Method: HCL acid washing for carbonate based samples, chemical reduction for organically bound components, oil immersion for identification of asbestos types by dispersion attaining / becke line method.

ca - carbonate	mi - mica	fg - fiberglass	ce - cellulose
gypsum - gypsum	ve - vermiculite	mw - mineral wool	br - brucite
bi - binder	ot - other	wo - wollastinite	ka - kaolin (clay)
or - organic	pe - perlite	ta - talc	pa - palygorskite (clay)
ma - matrix	qu - quartz	sy - synthetic	

Approved Signatories:

  
 Zo Andriampenomanana  
 Analyst

  
 Senior Analyst  
 Alicia Stretz  
 Laboratory Director  
 Chris Williams

1. Fire Damage significant fiber damage - reported percentages reflect unaltered fibers  
 2. Fire Damage no significant fiber damages effecting fibrous percentages  
 3. Actinolite in association with Vermiculite  
 4. Layer not analyzed - attached to previous positive layer and contamination is suspected  
 5. Not enough sample to analyze

6. Anthophyllite in association with Fibrous Talc  
 7. Contamination suspected from other building materials  
 8. Favorable scenario for water separation on vermiculite for possible analysis by another method  
 9. < 1% Result point counted positive  
 10. TEM analysis suggested



C.A. Labs, LLC.  
 12232 Industriplex  
 Suite 32  
 Baton Rouge, LA 70809

Phone: 225-751-5632  
 Fax: 225-751-5634  
 Mobile: 225-993-3471

### Chain of Custody

Client Name: SEMS, Inc.	<b>CA Labs job #</b> CBR 24021172
Client Address: 1725 N. Hearne Ave. Building F Shreveport, LA 71107	Billing Address: SEMS, Inc. (if different) 11628 S. Choctaw Drive Baton Rouge, LA 70815
phone number: 318-799-0763	Send Reports to: ipetikas@semsinc.net; bkennon@semsinc.net julia@semsinc.net; jcoleman@semsinc.net; alec@semsinc.net; rlewis@semsinc.net mpetikas@semsinc.net; kgarbarino@semsinc.net; tmurphy@semsinc.net; bwilliamson@semsinc.net; ajames@semsinc.net
fax number: _____	Project Name: 404 N Bailey
Project Number: City of Abbeville	Reports Results
Contact: Ioannis Petikas	VIA: EMAIL <input checked="" type="checkbox"/> FAX <input type="checkbox"/> VERBAL <input type="checkbox"/>

Total # Samples Submitted: 2	Total # Samples to be Analyzed: 2	Material Matrix: Air / <del>Bulk</del> / Water
------------------------------	-----------------------------------	--

Asbestos: *please call ahead for availability of all rush and/or after hours samples.*

TEM	TA Time	PLM	TA Time	Optical / IAQ	TA Time
<i>Circle analysis and TA time</i>		<i>Circle analysis and TA time</i>			
AHERA	4 hour	Improved	4 hour	Allergen Particle:	2 hour
EPA Level II	8 hour	Interim	8 hour	tape/bulk/swab	4 hour
Drinking Water	16 hour		16 hour	Cyclex-d cassettes	8 hour
Wipe	24 hour	AHERA	24 hour	Air-o-cell cassettes	16 hour
Micro-vac	2 days		2 days	Anderson cultures	24 hour
NIOSH 7402	3 days	Point Count -	3 days	Bulk/swab cultures	2 days
Chatfield Bulk	5 days	(NESHAPS)	5 days	Bacteria cultures	3 days
				PCM: NIOSH 7400	5-10 days

Lead: *Circle analysis and TA time*

<b>Matrix:</b>	Paint Chips	Soil	Air	Wipes	Wastewater	TCLP
<b>TA Time:</b>	8 hour	1 day	2 days	3 days	5 days	6-10 days

Sample Information:

Sample Number:	Sample Location:	Sample Date/Time:	Sample Volume (L)
	See sample log		

Custody Information:

Samples relinquished: *[Signature]* 2-23-24 13:15      Signature / Date / Time      Samples received: *[Signature]* 2/23/24 1:55 PM      Signature / Date / Time

Samples relinquished: \_\_\_\_\_      Signature / Date / Time      Samples received: \_\_\_\_\_      Signature / Date / Time



# **APPENDIX C CERTIFICATIONS**



**STATE OF LOUISIANA**  
**DEPARTMENT OF ENVIRONMENTAL QUALITY**

certifies that

*Austin Leopold*

Has complied with all requirements of the Louisiana Department of Environmental Quality  
and is authorized to perform the duties of

**Asbestos Inspector**

Accreditation No. SI189864

AI No. 189864

Date of Issuance September 28, 2023

Expiration September 28, 2024

Failure to comply with all applicable provisions of La. R.S. 2025.E. (1)(a) and La. R.S. 2025.F. (2)(a)  
may result in civil and/or criminal enforcement actions by the State.

*Charles Finley*

Permit Support Services Division  
Office of Environmental Services